



Legislation Text

File #: 22-0161, Version: 1

PROPOSED ARPA SPENDING PLAN (*Continued from February 1, 2022*)

The proposed ARPA Spending Plan (ARPA Plan) will obligate the remaining \$16.5 million of unobligated American Rescue Plan Act (ARPA) allocation for projects and programs allowable under US Treasury guidelines. City Council has obligated \$16.2 million of ARPA funds to date.

Recommendation:

1. Obligate and appropriate the remaining \$16.5 million of unobligated ARPA funds to program / project areas in accordance with US Treasury guidelines.
2. Authorize City Manager, or designee, to execute and administer agreements and issue purchase and change orders per City Council approved ARPA Spending Plan in final form and within project and program budgets.
3. Ratify redirecting and appropriating \$2 million of the \$11.6 million ARPA allocation for Revenue Replacement within City Manager authority towards non-budgeted Water Main Replacements under the US Treasury Infrastructure category.