



Legislation Text

File #: 21-1025, **Version:** 1

ENTERPRISE RESOURCE PLANNING CONSULTING SERVICES

Consideration of Professional Services Agreement with KOA Hills Consulting Services, LLC (KOA Hills) to support cashiering, utility billing and general billing software applications implementation to Tyler Technologies Software as a Service, as well as support interfacing Tyler Technologies with the general ledger within Central Square's Finance Enterprise system.

Recommendation:

1. Approve \$482,275 Professional Services Agreement with KOA and authorize City Manager, or designee, to execute and administer the agreement, in a form approved by the City Attorney.
2. Approve additional \$96,455 Enterprise Resource Planning software implementation contingency, which equals 20 percent of total proposed cost.
3. Authorize necessary Fiscal Year 2021-22 budget transfers and appropriations for Year 1 costs from the following funds: \$83,916 Water Fund, \$43,405 Sewer Fund, \$43,405 Sanitation Fund, \$43,405 Refuse Fund and \$8,681 Airport Fund.
4. Authorize Director of Administrative Services to issue change orders within budget.