



Legislation Text

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FISCAL YEAR 2021-2022 BUDGET ADJUSTMENTS AND INITIAL ARPA DESIGNATION

At the direction of City Council, present Fiscal Year 2021-22 General Fund budget adjustment action items and formalize direction to initially obligate American Rescue Plan Act (ARPA) to budgeted government operations.

Recommendation:

1. City Council choose one of the budget adjustment directives included in the Agenda Report.
2. Affirm consensus rank order of Strategic Priorities.
3. Authorize City Manager to pursue specific budget adjustments pursuant to City Council direction and rank order of Strategic Priorities.
4. Direct City Manager agendaize an item to receive City Council direction on the use of remaining ARPA monies not obligated for Revenue Replacement within allowable US Treasury categories for the October 19, 2021 City Council meeting.