



Legislation Details (With Text)

File #:	21-1075	Status:	Agenda Ready
Type:	Regular Business	In control:	City Council - Successor Agency - Housing Authority
On agenda:	10/19/2021	Final action:	
Title:	FISCAL YEAR 2021-2022 BUDGET ADJUSTMENTS AND INITIAL ARPA DESIGNATION		
Indexes:			
Code sections:			
Attachments:	1. 101921 ADM FY21-22 Budget Adjustment and ARPA Agenda Report, 2. 101921 ADM FY21-22 Budget Adjustment and ARPA Presentation, 3. 101921 ADM FY21-22 Budget Adjustment and ARPA Scenarios		

Date	Ver.	Action By	Action	Result
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FISCAL YEAR 2021-2022 BUDGET ADJUSTMENTS AND INITIAL ARPA DESIGNATION

At the direction of City Council, present Fiscal Year 2021-22 General Fund budget adjustment options for City Council selection and formalize direction to initially obligate American Rescue Plan Act (ARPA) to budgeted government operations.

Recommendation:

1. City Council choose one of the following budget adjustment directives included in the Agenda Report.
2. Affirm consensus rank order of Strategic Priorities.
3. Authorize City Manager to pursue specific budget adjustments pursuant to City Council direction and rank order of Strategic Priorities.
4. Direct City Manager to agendize an item to receive City Council direction on the use of remaining ARPA monies not obligated for Revenue Replacement within allowable US Treasury categories.