



Legislation Details (With Text)

File #:	21-1025	Status:	Agenda Ready
Type:	Regular Business	In control:	City Council - Successor Agency - Housing Authority
On agenda:	10/5/2021	Final action:	
Title:	ENTERPRISE RESOURCE PLANNING CONSULTING SERVICES		
Indexes:			
Code sections:			
Attachments:	1. 100521 ASD ERP Consulting Services Agenda Report, 2. 100521 ASD ERP Consulting Services Presentation, 3. 100521 ASD ERP Consulting Services PSA Attachment 2 PSA with KOA Hills		

Date	Ver.	Action By	Action	Result
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ENTERPRISE RESOURCE PLANNING CONSULTING SERVICES

Consideration of Professional Services Agreement with KOA Hills Consulting Services, LLC (KOA Hills) to support cashiering, utility billing and general billing software applications implementation to Tyler Technologies Software as a Service, as well as support interfacing Tyler Technologies with the general ledger within Central Square's Finance Enterprise system.

Recommendation:

1. Approve \$482,275 Professional Services Agreement with KOA and authorize City Manager, or designee, to execute and administer the agreement, in a form approved by the City Attorney.
2. Approve additional \$96,455 Enterprise Resource Planning software implementation contingency, which equals 20 percent of total proposed cost.
3. Authorize necessary Fiscal Year 2021-22 budget transfers and appropriations for Year 1 costs from the following funds: \$83,916 Water Fund, \$43,405 Sewer Fund, \$43,405 Sanitation Fund, \$43,405 Refuse Fund and \$8,681 Airport Fund.
4. Authorize Director of Administrative Services to issue change orders within budget.