



Legislation Details (With Text)

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In control: City Council - Successor Agency - Housing Authority
On agenda: 10/5/2021
Final action:
Title: FISCAL YEAR 2021-2022 BUDGET ADJUSTMENTS AND INITIAL ARPA DESIGNATION
Indexes:
Code sections:
Attachments: 1. 100521 ADM FY21-22 Budget Adjustements Agenda Report, 2. 100521 ADM FY21-22 Budget Adjustements Presentation, 3. 100521 ADM FY21-22 Budget Adjustements Study Session No. 1, 4. 100521 ADM FY21-22 Budget Adjustements Study Session No. 2

| Date | Ver. | Action By | Action | Result |
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FISCAL YEAR 2021-2022 BUDGET ADJUSTMENTS AND INITIAL ARPA DESIGNATION

At the direction of City Council, present Fiscal Year 2021-22 General Fund budget adjustment action items and formalize direction to initially obligate American Rescue Plan Act (ARPA) to budgeted government operations.

Recommendation:

1. City Council choose one of the budget adjustment directives included in the Agenda Report.
2. Affirm consensus rank order of Strategic Priorities.
3. Authorize City Manager to pursue specific budget adjustments pursuant to City Council direction and rank order of Strategic Priorities.
4. Direct City Manager agendize an item to receive City Council direction on the use of remaining ARPA monies not obligated for Revenue Replacement within allowable US Treasury categories for the October 19, 2021 City Council meeting.