



Legislation Details (With Text)

File #: 19-243

Type: Regular Business **Status:** Agenda Ready

In control: City Council - Successor Agency - Housing Authority

On agenda: 5/21/2019 **Final action:**

Title: FISCAL YEAR 2019-20 BUDGET STUDY SESSION

Indexes:

Code sections:

Attachments: 1. 052119 AS Budget Study Session Agenda Report, 2. 052119 AS Budget Study Session Revenues By Fund Schedule, 3. 052119 AS Budget Study Session Expenditures Summary by Fund and Department, 4. 052119 AS Budget Study Session Schedule of Changes to Fund Balances, 5. 052119 AS Budget Study Session Parks and Recreation Fee Schedule, 6. 052119 AS Budget Study Session Airport Fee Schedule, 7. 052119 AS Budget Study Session Animal Control Service Fee Schedule, 8. 052119 AS Budget Study Session CIP Budget

Date	Ver.	Action By	Action	Result
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FISCAL YEAR 2019-20 BUDGET STUDY SESSION

Staff will present preliminary Proposed Budget, Capital Improvement Plan and fee discussion for Fiscal Year 2019-20.

Recommendation by the Administrative Services Department:

Provide necessary direction and / or adjustments to Staff in preparation of Proposed Fiscal Year 2019 -20 Budget adoption scheduled for June 4, 2019.