

Agenda Report

Fullerton City Council

MEETING DATE: NOVEMBER 16, 2021

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: STEVE DANLEY, ACTING CITY MANAGER

PREPARED BY: MEG McWADE, PUBLIC WORKS DIRECTOR

DAVID GRANTHAM, PRINCIPAL CIVIL ENGINEER

JEROME JOAQUIN, SENIOR ADMINISTRATIVE ANALYST

SUBJECT: REVISED FY 2021-22 - 2027-28 SEVEN-YEAR CAPITAL

IMPROVEMENT PROGRAM LIST OF PROJECTS FOR M2

FUNDING ELIGIBILITY RENEWAL

SUMMARY

The Orange County Transportation Authority (OCTA), requests that City Council approve an update to the list of projects for the Seven-Year Capital Improvement Program (CIP) for Fiscal Years 2021-22 to 2027-28 for Measure M2 funding renewal eligibility (Attachment 1).

RECOMMENDATION

Approve the amended Seven-Year CIP List of Projects for Fiscal Years 2021-22 to 2027-28 to maintain eligibility for funding under the Orange County Renewed Measure M Programs.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

Infrastructure and City Assets

FISCAL IMPACT

The recommended action will continue the City's eligibility to receive Measure M2 funds.

DISCUSSION

City Council approved the Seven-Year CIP List of Projects required for renewal of Measure M2 funding eligibility on June 15, 2021. Staff submitted the approved document to OCTA. OCTA reviewed the submittal and notified the City on August 18, 2021 that it must revise the list to include three additional projects not originally included on the list of projects approved by City Council.

Staff has updated the revised Seven-Year CIP List of Projects to include the following projects with M2 funding:

- Gilbert Street / Idaho Street Corridor Regional Traffic Signal Synchronization Program (RTSSP) (Attachment 1, Page 4)
- Malvern Avenue / Chapman Avenue RTSSP (Attachment 1, Page 5)
- Orangethorpe Avenue / Esperanza Road Corridor RTSSP (Attachment 1, Page 5).

Staff did not include these projects on the previous list because these projects had received funding from prior years. However, since these projects have carried over from prior years, OCTA has determined that they are eligible for continued future Measure M2 funding and the City should continue to reflect them in the Seven-Year CIP List of Projects. Attachment 1 shows the updated list, included on these projects.

Attachment:

Attachment 1 – Revised Seven-Year CIP List of Projects