



Agenda Report

Fullerton City Council

MEETING DATE: NOVEMBER 2, 2021

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: STEVE DANLEY, ACTING CITY MANAGER

PREPARED BY: ALICE LOYA, DEPUTY DIRECTOR OF PARKS AND RECREATION

SUBJECT: LAGUNA LAKE CAPITAL IMPROVEMENT PROJECT
BUDGET APPROPRIATION REQUEST

SUMMARY

Approve \$77,735.30 appropriation from a prior developer contribution to Project 54043 Laguna Lake accessibility Improvements to upgrade to the existing restroom building to meet Americans with Disabilities Act (ADA) requirements.

RECOMMENDATION

Appropriate \$77,735.30 in Project 54043 Laguna Lake ADA Improvements Project (Project 54043) and authorize necessary budget and accounting transfers and adjustments.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement/s:

- Infrastructure and City Assets.

FISCAL IMPACT

The project costs approximately \$75,000. A remaining developer contribution received in 2016 and designated by City Council as Assigned General Fund balance earmarked for improvements at Laguna Lake Park has money available.

DISCUSSION

City Council adopted Resolution No. 2015-62 at its November 17, 2015 meeting. Resolution No. 2015-62 details the conditions of approval for the West Coyote Hills development project. The resolution includes a condition to provide a contribution of

\$270,000 for improvements to Laguna Lake Park to mitigate impact from developing West Coyote Hills.

The City received the full contribution amount and has programmed some of the funds for accessibility improvements at the southerly end of Laguna Lake. The City has used approximately \$187,000 to date to construct site accessibility improvements including an accessible parking stall, walkways, curb ramp and pedestrian ramp. The City will use the remaining \$77,735.30 to update the existing restroom building to meet current accessibility standards. The City will return any funds remaining to the fund balance. The funds will pay for construction, design, permits and project management costs. Construction began in October 2021.