

ATTACHMENT 1 – BUDGET DATA SHEET
HUNT BRANCH LIBRARY – ROOF REPLACEMENT
Project No.: 55050

Source of Funds

Existing Budget:	\$2,500,000
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Estimated Expenditures

Construction Contract	\$443,874	
Project Design	\$26,000	
Estimated Inspection, Testing, and Contract Administration (10%)	\$40,000	
Contingencies (10%)	\$40,000	
TOTAL		\$549,874