

### ATTACHMENT 1 – BUDGET DATA SHEET

KIMBERLY AVENUE – ACACIA AVENUE TO STATE COLLEGE BOULEVARD WATER MAIN  
REPLACEMENT  
Project No.: 53038

#### Source of Funds

Existing Budget:		
Water Fund	\$30,000	
Proposed Budget Transfers:		
Water Fund from Project 53250	\$1,175,000	
TOTAL		\$1,205,000

#### Estimated Expenditures

Construction Contract	\$956,500	
Project Design	\$6,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$96,000	
Contingencies (15%)	\$143,500	
TOTAL		\$1,202,000

#### Summary of Bids

Bid Opening: October 14, 2021  
Engineer's Estimate: \$910,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Big Ben Inc.	Irvine, CA	\$956,500
2. Dominguez General Engineering, Inc.	Pomona, CA	\$974,850
3. Stephen Doreck Equipment Rentals, Inc.	Pico Rivera, CA	\$1,069,720
4. PALP, Inc. DBA Excel Paving	Long Beach, CA	\$1,097,920
5. T.E. Roberts, Inc.	Irvine, CA	\$1,385,703