

**ATTACHMENT 1 – BUDGET DATA SHEET**  
ORANGETHORPE AVENUE – ACACIA AVENUE TO STATE COLLEGE BOULEVARD  
WATER MAIN REPLACEMENT  
Project No.: 53037

**Source of Funds**

Existing Budget:		
Water Fund	\$30,000	
Proposed Budget Transfers:		
Water Fund from Project 53250	\$1,710,000	
Drainage Capital Outlay Fund from Project 52591	\$60,000	
TOTAL		\$1,800,000

**Estimated Expenditures**

Construction Contract	\$1,413,450	
Project Design	\$18,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$141,000	
Contingencies (15%)	\$212,000	
TOTAL		\$1,784,450

**Summary of Bids**

Bid Opening:           October 14, 2021  
Engineer's Estimate:   \$1,300,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Bonadiman Water, Inc.	Riverside, CA	\$1,413,450
2. PALP, Inc. DBA Excel Paving (2)	Long Beach, CA	\$1,581,120
3. Big Ben Inc.	Irvine, CA	\$1,597,400
4. Dominguez General Engineering, Inc.	Pomona, CA	\$1,638,750
5. T.E. Roberts, Inc.	Irvine, CA	\$1,750,167

(2) = Submitted bid amount was \$1,571,820, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,581,120.