

ATTACHMENT 1 – BUDGET DATA SHEET
STORM DRAIN LINING FY 20-21
Project No.: 52719

Source of Funds

Existing Budget:

Drainage Capital Outlay Fund	\$50,000
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Proposed Budget Transfers:

Drainage Capital Outlay Fund from Project 52591	\$120,000
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TOTAL	\$170,000
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Estimated Expenditures

Staff Design, Administration and Processing	\$28,300
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Design – Video Inspection Consultant	\$11,700
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Orange County Flood Control District Permit (assumed)	\$5,000
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Construction Contract	\$92,137
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Estimated Surveying, Inspection, Testing, and Contract Administration (15%)	\$13,800
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Contingencies (20%)	\$18,425
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TOTAL	\$169,362
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Summary of Bids

Bid Opening:	September 29, 2021
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Engineer's Estimate:	\$257,220
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<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Norcal Pipeline Service, Inc	Roseville	\$92,137.00
2. Nuline Technologies, LLC	Encinitas	\$153,687.00
3. Sancon Technologies, Inc	Huntington Beach	\$174,633.00
4. Insituform Technologies, LLC	Chesterfield (MO)	\$224,888.00
5. Southwest Pipeline and Trenchless Corp.	Torrance	\$349,376.00