

ATTACHMENT 1 – BUDGET DATA SHEET
RUNWAY 06/24 SHOULDER ENHANCEMENT PROJECT
 Project No.: 49013

Source of Funds

Existing Budget:		
Airport Enterprise	\$185,000	
Proposed Budget Allocation:		
FAA Grant	\$2,970,760	
TOTAL		\$3,155,760

Estimated Expenditures

Project Design - Consultant	\$182,867	
Staff Administration and Processing	\$112,696	
Construction Contract	\$2,568,760	
Construction Support Services	\$106,437	
* Contingencies	\$185,000	
TOTAL		\$3,155,760

** = At this time, Airport Enterprise Funds are allocated to subsidize potential contingency costs because the FAA Grant does not allow contingency costs as part of the application. However, additional FAA funds are available, and Airport Enterprise funds would be reimbursed if project conditions require the use of contingency funds.*

Summary of Bids

Bid Opening: June 3, 2021
 Engineer's Estimate: \$2,258,715

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. All American Asphalt.	Corona	\$2,568,760
2. Palp, dba Excel Paving	Long Beach	\$2,588,960
3. Griffith Company	Santa Fe Springs	\$2,929,991