

ATTACHMENT 1 – BUDGET DATA SHEET

Pacific Drive Park Improvements Project

Project No.: 54035

Source of Funds

Existing Budget:

Park Dwelling Fund	\$1,025,000
Community Development Block Grant (CDBG)	\$250,000

TOTAL \$1,275,000

Estimated Expenditures

Project Design - Consultants	\$43,900
Staff Design, Administration and Processing	\$35,000
Construction Contract	\$844,845
Estimated City Inspection and Contract Administration (5%)	\$42,245
Consultant Construction Services	\$50,000
Valencia Avenue Sidewalk Widening	\$45,000
Contingencies (15%)	\$126,725

TOTAL \$1,187,715

Summary of Bids

Bid Opening: July 1st, 2021

Engineer's Estimate: \$797,000.00

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Micon Construction, Inc.	Placentia	\$844,845.00
2. CEM Construction Corporation	Montebello	\$946,309.60
3. PCN3 Inc.	Los Alamitos	\$951,455.45
4. Kasa Construction	Chino	\$955,872.00
5. BITECH Construction Co., Inc.	Buena Park	\$956,429.53
6. HYM Engineering, Inc.	Fullerton	⁽¹⁾ \$984,904.20
7. Pub Construction, Inc.	Diamond Bar	\$999,875.00
8. Environmental Construction, Inc.	Woodland Hills	\$1,023,932.66
9. Roadway Engineering & Contracting, Inc.	Fontana	\$1,030,567.99
10. Vido Samarzich, Inc.	Rancho Cucamonga	\$1,092,752.00
11. Landforms Landscape Construction, Inc.	Santa Ana	\$1,094,215.00
12. Landscape Support Services	North Hollywood	⁽²⁾ \$1,115,358.35
13. Los Angeles Engineering, Inc.	Covina	\$1,336,000.00

(1) = Submitted bid amount was \$984,904.20, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$979,854.20.

(2) = Submitted bid amount was \$1,115,358.35, however, miscalculation of the total amount was submitted by the Contractor. The correct bid total is \$1,114,509.21.