

ATTACHMENT 1 – BUDGET DATA SHEET
WEST ASH AREA STREET IMPROVEMENTS PROJECT
 Project No.: 44052

Source of Funds

Existing Budget:		
West Ash Area Street Improvements Project ⁽¹⁾		
Project No. 44052		
CDBG Fund	\$335,555	
Proposed Budget Transfers:		
General Fund from Project 44589	\$515,000	
TOTAL		\$850,555

Estimated Expenditures

Contract amount	\$637,000	
Project Bidding and Coordination	\$10,000	
Estimated Surveying, Inspection, Testing, and Contract Administration (10%)	\$63,700	
Labor Compliance (CDBG Funding)	\$20,000	
Tree Removals	\$24,000	
Contingencies (15%)	<u>\$95,550</u>	
TOTAL		\$850,250

(1) = Project was designed under CIP Project 55023 – West Ash Area Water Improvements. Street improvements were originally programmed to be combined with Project 55023, however, due to funding uncertainty, the street improvements were later separated out of the project and into stand-alone Project 44052.

Summary of Bids

Bid Opening: July 1, 2021
 Engineer's Estimate: \$761,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Onyx Paving Company, Inc.	Anaheim	\$637,000.00
2. Sequel Contractors, Inc.	Santa Fe Springs	\$654,360.00
3. R.J. Noble Company	Orange	\$659,638.00
4. All American Asphalt	Corona	\$677,381.00
5. Vance Corporation	Bloomington	\$688,681.40
6. PUB Construction, Inc.	Diamond Bar	\$706,699.40
7. Hardy & Harper, Inc.	Lake Forest	\$715,000.00
8. Vido Samarzich, Inc.	Rancho Cucamonga	\$750,750.00
9. Palp Inc. DBA Excel Paving	Long Beach	\$803,791.00