

Initial Cost	\$ 322,909.90
Annual Cost	\$ 24,000.00
Grand Total	\$ 346,909.90

QTY	DESCRIPTION	INITIAL COST	TOTAL
1	Equipment	\$ 130,921.13	\$ 130,921.13
3	Switch MS210 (2SFP, 2 Modules, Stack Cables, 3Y License)	\$ -	
5	Switch MS355-48X-HW (2SFP 10G, Data Stack Cables, Redundant Power, 3Y License)	\$ -	
2	Switch MS425 (2SFP 10G , Stack Cables, 3Y License)	\$ -	
2	Router MX100 (4-SFP, 3Y)	\$ -	
4	Temperature Sensor MT10 (3Y License, Tax, Shipping)	\$ -	
20	AP MR46-HW (HW, 3Y Lic)	\$ -	
4	AP MR76-HW (HW, 3Y Lic)	\$ -	
4	APs Exterior Antenna MA-ANT-21	\$ -	
4	APs Exterior Antenna MA-ANT-20	\$ -	
3	UPS SMART750RM1UN	\$ -	
1	MDF Cage	\$ 20,000.00	\$ 20,000.00
1	Audio Visual	\$ -	\$ -
	TV (2) 65" Mounted, (2) 98" Mounted, (2) 55" Mounted + misc parts and labor	\$ -	
	TV 98" Conference Room Mounted with Click Share + misc parts and labor	\$ -	
1	Cabling	\$ 84,988.77	\$ 84,988.77
1	Cat6 for APs in ancillary buildings, IDF, MDF, Fiber pull, tract path from PW to CH	\$ 84,988.77	
15	Laptops (cabinet 1K)	\$ -	\$ -
2	Printers (wireless)	\$ -	\$ -
	Licenses (Umbrella, ISE, MS, etc)	\$ -	\$ -
1	Professional Services (Project Management and Engineering)	\$ 87,000.00	\$ 87,000.00
	Wireless Assessment Survey		
	MM	\$ 7,000.00	
	BK	\$ 35,000.00	
	CL	\$ 7,500.00	
	KK	\$ 37,500.00	
QTY	DESCRIPTION	ANNUAL COST	TOTAL
1	Circuit Installation (1Gig 2K/mon)	\$ 24,000.00	\$ 24,000.00
0	Phones (RingCentral \$35/Month w/Phone times 12 months)	\$ 420.00	\$ -

Assumptions:

TV service not included

Construction of MDF not included

Electricians to provide low-voltage cable pathway

Updated total APs needed to 24 based on walkthrough for total coverage (from original 12)

Updated to 5 switches to include remote buildings and redundancy (from original 3)

Cage is estimate only (awaiting final pricing)

Professional Services cost was reduced from original \$100K estimate