



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis
Tax Fund Grant Program**

Prepared by City of Fullerton Police Department
for California Highway Patrol (CHP) Law Enforcement FY 2021/2022

Submitted by Lauren Burtz

Submitted on 04/15/2021 10:21 AM Pacific Standard Time



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

City of Fullerton Police Department

Opportunity Details

Opportunity Information

Title

Law Enforcement FY 2021/2022

Description

Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, improve agency's effectiveness through training and development of new strategies.

Awarding Agency Name

California Highway Patrol

Agency Contact Phone

916-843-4376

Agency Contact Email

CGUGrants@chp.ca.gov

Opportunity Manager

Cannabis Grants Unit (CGU)

Opportunity Posted Date

1/7/2021

Assistance Listings Number

Public Link

<https://www.gotomygrants.com/Public/Opportunities/Details/912b450a-b7a5-4504-a40a-648a423b5d67>

Is Published

Yes

Funding Information

Funding Sources

State

Funding Source Description

With the passage of Proposition 64 in 2016, The Control, Regulate, and Tax Adult Use Marijuana Act (AUMU), California voters mandated the state to set aside funding for the CHP to provide grants to local governments and qualified non-profit organizations for the education, prevention, and enforcement of impaired driving laws pursuant to Section 34019 (f)(3)(B) Revenue and Taxation Code (RTC).

Funding Restrictions

State Agencies/Departments please refer to Section 34019 (f)(3)(b) RTC and California Code of Regulations, Title 13, Division 2, Chapter 12, for additional information.

Award Information

Award Period

07/01/2021 - 06/30/2022

Award Type

Competitive



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Matching Requirement

No

City of Fullerton Police Department

Submission Information

Submission Window

04/12/2021 12:00 AM - 04/19/2021 11:59 PM

Submission Timeline Type

One-Time

Submission Timeline Additional Information

Applicants are advised not to wait until the deadline to ask submittal questions since the CHP Cannabis Grant Unit cannot guarantee immediate response and the online system will automatically close at 5:00 PM. Once an application has been submitted, no corrections or adjustments may be made.

Question Submission Information

Question Submission Email Address

CGUGrants@chp.ca.gov

Eligibility Information

Eligibility Type

Public

Additional Eligibility Information

Law Enforcement agencies, which is a city or county governmental organization as defined in Section 830.1 of the California Penal Code, excluding Section 830.1(b) of the California Penal Code in accordance with CCR Title 13, Division 2, Chapter 13, Section 1890.00.

Additional Information

Additional Information URL

<https://www.chp.ca.gov/programs-services/programs/cannabis-tax-fund-grant-program-overview>



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

Project Information

City of Fullerton Police Department

Application Information

Application Name

Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

Award Requested

\$319,765.00

Total Award Budget

\$319,765.00

Primary Contact Information

Name

Lauren Burtz

Email Address

lburtz@fullertonpd.org

Address

237 W Commonwealth Ave
Fullerton, California 92832

Phone Number

(714) 738-6739



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

Project Description

City of Fullerton Police Department

1. Agency Representatives

Agency Section/Unit (subdivision) to administer Grant:

Traffic Unit

Agency Representative

- The Authorized Official is authorized to enter into an agreement with signing authority.
- The Authorized Financial Contact maintains financial records, documentation and recipient of warrant.
- The Administrative Contact is responsible for day-to-day administration.

Note: Information requested is for application purposes only. Security Roles (titles) differ from those within the GMS.

Authorized Official Name (First and Last):

Robert Dunn

Authorized Official Title:

Chief of Police

Authorized Official Address (street, city, state, zip code):

237 W. Commonwealth Ave, Fullerton, CA 92832

Address for Payment Reimbursement (street, city, state, zip code):

237 W. Commonwealth Ave, Fullerton, CA 92832

Authorized Official Phone Number:

714-738-6827

Authorized Official Email Address:

robert.dunn@fullertonpd.org

Authorized Financial Contact Name (First and Last):

Ellis Change

Authorized Financial Contact Title:

Director of Administrative Services

Authorized Financial Contact Phone Number:

714-738-6522

Authorized Financial Contact Email Address:

echang@cityoffullerton.com

Administrative Contact Name (First and Last):

Lauren Burtz

Administrative Contact Title:

Administrative Analyst II

Administrative Contact Phone Number:

714-738-6739

Administrative Contact Email Address:

lburtz@fullertonpd.org



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
2. Senate/Assembly/Congressional/County Information**
City of Fullerton Police Department

To determine the State Senate district(s) and State Assembly district(s), copy and paste the URL:
http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html in your browser and search.

To determine the Congressional District(s), copy and paste the URL:
<https://www.govtrack.us/congress/members/CA> in your browser and search.

To make multiple selections, hold down the Ctrl key and click each one.

Select one or more of the State Senate districts where the proposed project activities will occur.
State Senate 29

Select one or more of the California State Assembly districts where the proposed project activities will occur.
State Assembly 65

Select one or more of the California Congressional districts where the proposed project activities will occur.
California Congressional District 39

Select one or more of the California Counties where the proposed project activities will occur.
Orange

Population/residents that your agency serves.
139611



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant 3. Statistical Data Program

Please ensure the responses provided below are accurate and align with the statistical data provided within the application.

If a question is not applicable, please input "0" or "N/A".

Number of residents (population) your agency serves:

139611

Number of schools in your jurisdiction:*

	Elementary Schools	Middle Schools	High Schools	Colleges/Universities
Number of schools	18	4	5	8

Number of law enforcement personnel within your agency:

118

Does your agency have specifically designated traffic enforcement personnel who conduct driving under the influence (DUI) enforcement operations?

- ☒ Yes
☐ No

How often does your agency conduct DUI enforcement activities (e.g., roving patrols, saturation patrols, checkpoints)?*

	Average Weekly	Average Monthly	Average Annually
Enforcement Activities	1-2	24	99

How many law enforcement personnel have attended Standard Field Sobriety Test (SFST), Advanced Roadside Impaired Driving Enforcement (ARIDE), and/or Drug Recognition Evaluator (DRE) training?*

	SFST	ARIDE	DRE
Number of Trained Law Enforcement Personnel	58	35	28

How many certified DREs does your agency currently have?

23

How many law enforcement personnel are certified SFST and/or DRE Instructors?*

	SFST	DRE
Number Certified Instructors	5	5

What in-service training does your agency offer relating to DUI?

The Fullerton Police Department is a proud leader, statewide, in the DUI/DUI-D education of police officers from various police agencies across the State of California. With grant support, we will continue to provide Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Testing (SFST) training and certifications to not only just police officers, but to Crime Lab Forensic Scientists and Deputy District Attorneys who have interest in expanding their knowledge for the purposes of successful prosecutions.

Is training conducted at your agency or at another facility ?

- ☒ Within agency
☐ Alternate facility

Do your law enforcement personnel participate in training with local city attorneys and/or district attorneys?

- ☒ Yes
☐ No



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
Program**
City of Fullerton Police Department



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
4. Project Description **Program**

City of Fullerton Police Department

Project Types: All projects shall have an Enforcement component. Please select one or more project type applicable to your project.

- ☒ Law Enforcement Training
- ☐ Education and Prevention
- ☒ Enforcement

Project Description

Project description is a brief overview, a paragraph, of the proposed project.

The education and training of police officers is an integral component of our plan to combat traffic-related injuries and deaths, both in Fullerton and throughout the County of Orange. SFST, ARIDE and DRE training are all crucial elements of this plan. We believe that by educating police officers, and other members of the criminal justice system, such as prosecutors and forensic scientists, in recognizing the signs and symptoms of both alcohol and drug impairment, and providing them with the necessary tools for a successful prosecution, our police officers, and those from other law enforcement agencies, can better serve their communities and keep them safe through proactive measures.



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant

5. Problem Statement

Program

City of Fullerton Police Department

Problem statement identifies the problem, including statistical data, to be addressed by the project.

The Fullerton Police Department consistently ranks toward the top, countywide, for DUI arrests (typically in the top 95th percentile with 556 DUI arrests in 2019), and, sadly, the City also experienced 8 traffic-related fatalities in calendar year 2019, down from a record high in 2018 which had 14 traffic related fatal collisions. Although down from the previous year, the high amount of fatal collisions, in conjunction with a consistently high number of DUI arrests both point to the absolute need for the continuation of grant-funded traffic/pedestrian safety enforcement and education operations to combat the serious DUI and traffic-related problems in the City. The popular Downtown Fullerton area is home to over 61 ABC-licensed restaurants and bars within 6 square blocks, frequented by anywhere from 5,000 to 8,000 patrons on a single Friday night alone. The City of Fullerton is also home to five colleges and universities with a student population of at least 65,000 and still growing, which significantly increases the actual number of people driving (and potentially drinking and using drugs while driving) in Fullerton. As such, Fullerton ranked 10th out of 59 like cities in 2018 for nighttime collisions resulting in injury or death, further evidence of an active, high-risk night life in the City. While more recent OTS ranking data is not yet available, the Fullerton data does show that, with 8 traffic-related fatalities and 1002 injuries resulting from traffic collisions in 2019, grant-funded operations and training are critically needed in order to keep our community safe. Since Downtown Fullerton is a magnet for nighttime activity, it is entirely possible that many potential DUI drivers may begin the evening in Fullerton, and then may be stopped later by police, or have accidents, in other cities, and vice versa. Therefore, looking at Orange County statistical data to fully understand the traffic and DUI-related problems facing our community is important in order to gain a better understand of the issues. Overall, 2018 data shows that Fullerton ranked 20th out of 59 similar cities for total fatalities and injuries, and Orange County as a whole was not much better, with a ranking of 22 out of 58 counties. Additionally, since 2017 there have been 40 deaths associated with traffic collisions in the City of Fullerton. According to 2018 data, roughly 10% of collisions with injuries or fatalities in both Fullerton and the County of Orange involved alcohol, a number that was higher than approximately 70% of the other cities and counties in the State of California. Clearly a DUI problem not only exists in Fullerton and the surrounding communities, but it persists and must be addressed through proactive enforcement and educational means.

DUI and DUI-D-related education and training for police officers is also an essential component in stemming the tragic outcomes our roadways all too often produce. The Fullerton Police Department is a proud leader, statewide, in the DUI/DUI-D education of police officers from various police agencies across the State of California. With grant support, we will continue to provide Drug Recognition Expert (DRE), Advanced Roadside Impaired Driving Enforcement (ARIDE), and Standardized Field Sobriety Testing (SFST) training and certifications to not only just police officers, but to Crime Lab Forensic Scientists and Deputy District Attorneys who have interest in expanding their knowledge for the purposes of successful prosecutions.

Statistical Data/Report(s)

If applicable, please upload any statistical data/reports to support your problem statement.

OTS Crash Rankings Results _ Office of Traffic Safety 2018



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6. Performance Measures

Program

City of Fullerton Police Department

Performance measures include project goals and objectives, activities with timelines and quantitative measurements.

Fullerton Police Department staff will incorporate data collection throughout the project in order to evaluate program effectiveness. Staff to be involved in monitoring project progress will include a Traffic Unit Lieutenant, a Traffic Unit Sergeant, and an Administrative Analyst. Outcome measures that will be utilized to quantify project performance will include tracking the number of: Fullerton Police Department (FPD) employees and non-department members who attend DRE/ARIDE/SFST training, how many FPD employees become DRE certified, how many DRE/ARIDE/SFST classes FPD instructs, how many FPD employees attend DRE/SFST instructor training, and which employees attend the IACP/DRE Conference. These are to be completed during the grant performance period of July 1, 2021- June 30, 2022. Attend 1 SFST Training, 6 Officers/Corporals Attend 1 ARIDE Training, 6 Officers/Corporals Attend 1 DRE Training, 4 Officers/Corporals Attend 1 Annual CHP DRE Instructor Training, 1 Officer/Corporal Instruct 2 SFST Trainings Instruct 2 ARIDE Courses Instruct 2 DRE Trainings with Wet Labs Conduct 2 DRE Field Certifications Conduct 1 DRE Recertification Attend 1 DRE Field Certification Attend IACP/DRE Conference, 5 employees Attend DRE Instructor training, 2 employees With approval by CHP, submit a grant kick-off press release on July 1, 2021. To ensure that project components are implemented as intended, Police Department personnel will be involved in order to track project progress and ensure adherence to project goals.



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7. Proposed Solution

Program

City of Fullerton Police Department

Proposed solution includes the desired results, the benefits of the results, project deliverables and timeframes.

The education and training of police officers is an integral component of our plan to combat traffic-related injuries and deaths, both in Fullerton and throughout the County of Orange. SFST, ARIDE and DRE training are all crucial elements of this plan. We believe that by educating police officers, and other members of the criminal justice system, such as prosecutors and forensic scientists, in recognizing the signs and symptoms of both alcohol and drug impairment, and providing them with the necessary tools for a successful prosecution, our police officers, and those from other law enforcement agencies, can better serve their communities and keep them safe through proactive measures. The police department, in partnership with both public health agencies and other non-governmental organizations, will continue our outreach to the community under STEP and the BSCC Prop 64 grant if awarded, via community presentations focusing on various topics related to traffic safety and driving under the influence.



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
8. Method of Evaluation Program**

City of Fullerton Police Department

Method of Evaluation

Method of evaluation describes the evaluation strategy that will be used to show project effectiveness.

Fullerton Police Department staff will incorporate data collection throughout the project in order to evaluate program effectiveness. Staff to be involved in monitoring project progress will include a Traffic Unit Lieutenant, a Traffic Unit Sergeant, and an Administrative Analyst. Such data points will include number of staff and attendees trained and/or in DRE/ARIDE/SFST, and the annual DUI/DUI-D related arrests and fatal collisions within the City of Fullerton.



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant

9. Program Sustainability

Program

City of Fullerton Police Department

Program sustainability describes the plan for reducing reliance on state funding in the future and includes efforts that will be continued if funds are either not available or significantly reduced.

The Fullerton Police Department can work with state and local resources to identify and develop other sources of funding to reduce reliance on federal funding in the future. Private foundations may provide some funding but often these are one-time and limited in scope of use. FPD might also continue its important DRE training and certification programs by charging municipalities to train and certify their officers; however, because of current funds, we do not have to charge any police agency any money for their officers to be trained. Many police agencies do not have the adequate funds to send their officers to paid-for training, and by being able to offer this training free of charge, we can assure more officers receive this ever important, and changing, information. It is hoped that the many cities and counties who benefit from DRE training and certification programs can demonstrate to the federal government that federal funds are vital to keeping our communities and highways safe.



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10. Administrative Support

Program

City of Fullerton Police Department

Administrative support includes the organization's experience, personnel and physical resources needed for successful implementation of this project.

The Fullerton Police Department has successfully managed and operated several traffic and DUI-related grants, and has both the fiscal staff and resources to properly administer grant funds. Prior experience includes OTS STEP, DUI Checkpoint and DRE training programs through the State, Orange County District Attorney's Office, and the City of Anaheim. The Fullerton Police Department has established itself as a leader in the field, and with the assistance of previous OTS STEP grant funding, its DRE instructors provide SFST, ARIDE, DRE training and certification to countless law enforcement agencies. In March of 2018, two of Fullerton's certified DRE Instructors were authorized to assist the Orange County DA's office by providing training at their DUI/DRE training school in Northern California. In August 2019, a Fullerton PD DRE Instructor was selected to be a presenter at the IACP International DRE Conference in Anaheim CA, a distinction held by few DRE Instructors across the country. Also, in 2019, a Fullerton PD DRE Instructor was a panelist with nationally recognized experts at a Think-Tank Panel Discussion held by the Rand Corporation in Washington D.C. to discuss the impacts of DUI-d Marijuana, demonstrating both the Police Department's knowledge and experience in DUI/DRE training, but also its willingness to collaborate with others in this field. Because of Fullerton PD's experience, there will be minimal need for training or other startup delays for this grant. All Police personnel and volunteers must pass a criminal background check.



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
11. Other Grant Programs**

Program

City of Fullerton Police Department

Impaired Driving Enforcement Funding

Has grant funding been received in the past for impaired driving enforcement?

☒ Yes

☐ No

If yes, what was the outcome?

The Office of Traffic Safety (OTS) Selective Traffic Enforcement Program (STEP) has previously funded the Fullerton Police Department in 2004, 2006, and 2013 through 2021; most recently at levels ranging from \$146,222 in 2012/2013 to the current 2020/2021 levels of \$493,500. As noted earlier, OTS funds have been instrumental in the Fullerton Police Department addressing and positively impacting DUI rates and arrests through the funding of officer overtime for operations as well as training and certification of hundreds of police officers in the Southland and beyond. The department does not receive "Active Transportation Program" or "Highway Safety Improvement Program" funding.

Application to other Grant Programs

Has or will a proposal be submitted to another grant program for this project (i.e., that would fund the same project components applied for in this project, or for related project components to be completed during the same time period as those described in this project).

☒ Yes

☐ No

If yes, identify granting agency or organization(s), grant program name(s), proposal title, date submitted (or to be submitted), and relationship between proposals. Please also clearly distinguish in which tasks would be funded by CHP, and which would be funded by other organizations

Fullerton Police Department has applied for the 2021/2022 OTS STEP grant for DUI and traffic enforcement operations and education, however, we were informed that OTS would not be approving any DRE/ARIDE/SFST funding beginning with 2021/2022. Therefore, all DRE/ARIDE/SFST training project parameters and costs are being applied for solely under this CHP grant. 2021/2022 Office of Traffic Safety, Selective Traffic Enforcement Program Grant- application no: 22-003613, submitted January 26, 2021 The City of Fullerton also applied for the 2021/2022 Board of State and Community Corrections Prop 64 Public Health & Safety Grant Program. This project will be a joint effort between the Fullerton Police Department and Parks & Recreation Department incorporating youth prevention and intervention programming; social media campaigns regarding cannabis regulations, dangers, and risks; and targeted enforcement operations regarding the sale and cultivation of cannabis. 2021/2022 Board of State and Community Corrections Prop 64 Public Health & Safety Grant Program- City of Fullerton Prop 64 Youth Intervention, Public Health, and Public Safety Program. Submitted January 29, 2021



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program
12. Terms and Conditions

City of Fullerton Police Department

By submitting your application, you agree to the following terms and conditions:

I certify under penalty of perjury that the information I have entered on this application is true and complete to the best of my knowledge. I further understand that any false, incomplete, or incorrect statements may result in my disqualification from the grant process or dismissal from receiving grants funded from the California Highway Patrol (CHP) Cannabis Tax Fund Grant Program. I authorize the California Highway Patrol to investigate referenced documents or other documents submitted to the program to check the accuracy of the information provided.

I agree with the Request for Application, the above terms and conditions, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00 through 1890.27.

☒ I Agree

When using AMPLIFUND, I authorize the state to take my requested action by an electronic means and authorize the state to accept the combination of my USER ID and password in lieu of my written signature.

☒ I Agree.

My password is unique to me and is to remain confidential. I will not allow other individuals to use my USER ID and password to access AMPLIFUND.

☒ I Agree.

It is my responsibility to maintain the confidentiality of AMPLIFUND information.

☒ I Agree.

Once I submit the application, I am unable to add, edit, or delete any application information.

☒ I Agree

Confidentiality Notice: All documents submitted as a part of the Cannabis Tax Fund Grant Program proposal are public documents and may be subject to a request pursuant to the California Public Records Act. The CHP cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, § 6250 et seq.)

☒ I Agree

Disclaimer: "Generated income disclaimer: There will be no program income generated from this grant. Nothing in this agreement shall be interpreted as a requirement, formal or informal, that a particular law enforcement officer issue a specified or predetermined number of citations in pursuance of the goals and objectives. Although special emphasis will be placed upon violations specific to this agreement, appropriate enforcement action will be taken for all observed violations."

☒ I Agree

Vendor I.D

I have provided a STD. 204 form which is required for payments to all entities.

☒ I Agree

STD. 204 form

STD 204

City Council or County Board of Supervisors Resolution

A City Council or County Board of Supervisors Resolution will be submitted to the CHP prior to the execution of the Grant Agreement.

☒ I Agree

A county, city, district, or other public body shall provide a copy of a resolution, order, motion, and ordinance of local governing body, which by law has the authority to enter into an agreement authorizing execution of a grant agreement. If applicant does not have a signed resolution at final application submission time, applicant may submit signed resolution via email prior to execution of the grant agreement. The resolution must explicitly state the agency has delegated authority to enter into an agreement for the requested amount.



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

Budget

City of Fullerton Police Department

Proposed Budget Summary

Expense Budget

	Grant Funded	Total Budgeted
Personnel		
Overtime- ARIDE Course	\$12,562.00	\$12,562.00
Overtime Benefits	\$3,206.00	\$3,206.00
Overtime- SFST Training	\$9,421.00	\$9,421.00
Overtime- SFST Training	\$10,992.00	\$10,992.00
Overtime-Attend DRE Field Certification	\$9,421.00	\$9,421.00
Overtime-DRE Field Certification	\$131,203.00	\$131,203.00
Overtime-DRE Recertification	\$3,140.00	\$3,140.00
Overtime-DRE Training	\$44,359.00	\$44,359.00
Salaries- Attend ARIDE Training	\$6,281.00	\$6,281.00
Salaries- Attend CHP DRE Instructor Training	\$2,617.00	\$2,617.00
Salaries- Attend DRE Training	\$18,844.00	\$18,844.00
Salaries- Attend SFST Training	\$6,281.00	\$6,281.00
Salary Benefits	\$35,334.00	\$35,334.00
Subtotal	\$293,661.00	\$293,661.00
Travel		
CHP DRE Instructor Training (2 instructors)	\$452.00	\$452.00
IACP/DRE Conference (5 attendees)	\$10,425.00	\$10,425.00
Subtotal	\$10,877.00	\$10,877.00
Indirect		
Administrative Costs	\$15,227.00	\$15,227.00
Subtotal	\$15,227.00	\$15,227.00
Total Proposed Cost	\$319,765.00	\$319,765.00

Revenue Budget

	Grant Funded	Total Budgeted
Grant Funding		
Award Requested	\$319,765.00	\$319,765.00
Subtotal	\$319,765.00	\$319,765.00



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant

	Grant Funded	Total Budgeted
		Program
		City of Fullerton Police Department

Total Proposed Revenue

\$319,765.00

\$319,765.00

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

Personnel

Personnel costs include direct compensation for salaries and fringe benefits for grant funded positions. Please itemize employees' salaries, overtime, and benefits. Narrative shall include: classification, monthly or hourly rate, percent applicable to the project and project related duties.

Overtime- SFST Training

2) corporal/officer, 24 hrs ea @ 98.14; 2 events conduct training (not backfil)

Salaries- Attend SFST Training

6 Officer/Coporal @16hrs, hourly rate \$65.43; 1 event

Salaries- Attend ARIDE Training

6 Officer/Coporal @16hrs, hourly rate \$65.43; 1 event

Salaries- Attend DRE Training

4 Officer/Coporal @72hrs, hourly rate \$65.43; 1 event

Salaries- Attend CHP DRE Instructor Training

1 Officer/Coporal @40hrs, hourly rate \$65.43; 1 event Annual CHP DRE Instructor Training

Overtime- SFST Training

2) sergeant, 24 hrs ea @ 114.50; 2 events conduct course/instruction (not backfill) (1 instructor : 35 students)

Overtime- ARIDE Course

4) officer/corporal, 16 hrs ea @ 98.14; 2 events conduct course (not backfill)

Overtime-DRE Training

Regular: 3) officer/corporal, 67 hrs ea @ 98.14 Wet lab: 5) officer/corporal, 5 hrs ea @ 98.14 2 events each conduct course (not backfill)

Overtime-DRE Field Certification

1) sergeant, 80 hrs @ 114.50 2) officer/corporal, 80 hrs @ 98.14 1) H&S car sergeant, 80 hrs @ 114.50 3) H&S car officer/corporal, 80 hrs @ 98.14 1) CSO, 80 hrs @ 37.80 1) jailer, 60 hrs @ 40.10 1) clerical staff, 60 hrs @ 43.26 conduct course (not backfill)



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
Overtime-DRE Recertification Program**

City of Fullerton Police Department

4) officer/corporal, 8 hrs ea @ 98.14

Overtime-Attend DRE Field Certification

4) officer/corporal, 24 hrs ea @ 98.14

Salary Benefits

Total Salary (\$34,024) x city benefits rate 103.85%

Overtime Benefits

Total OT (\$221,100) x Medicare 1.45%

Travel

Travel expenses for all Applicants shall follow the policy established by the State of California for its employees regarding travel reimbursement and shall not exceed the rates paid to exempted, excluded, and represented State of California employees. Please separate in-state and out-of-state expenses. Narrative shall include project related transportation costs (i.e. transportation, food, lodging, and other grant related expenses) with justification for the travel, who (classification) will be traveling, and how it benefits the project.

IACP/DRE Conference (5 attendees)

Registration \$750 (5); Flight \$600 (5); Hotel \$600 (5); Meals \$140 (5); Transportation \$100 (3)

CHP DRE Instructor Training (2 instructors)

Mileage \$226 (2)

Indirect

The indirect cost rate is generally no more than 10 percent (10%). Indirect costs are shared costs (overhead) that cannot be directly assigned to a specific project activity and are necessary to complete the project and are not a direct project cost. An indirect cost benefits more than one cost objective and shall be prorated equitably among all applicable functional areas. Narrative shall include a brief description of the overhead costs the applicant intends to utilize for the project (i.e., office supplies, administrative costs, and other grant related expenses).

Administrative Costs

Program administration- 5% of total budget request. Supplies for conducting trainings & administrative support staff time related to grant operations and management.



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
Program

City of Fullerton Police Department

Performance Plan

Proposed Performance Plan

Press Releases/Announcements

Goal Name	Goal Type	Goal Details
Press Release	Numeric	Number to be Achieved 1

Standardized Field Sobriety Test (SFST) Training

Goal Name	Goal Type	Goal Details
Attend SFST Training	Numeric	Number to be Achieved 6

Advanced Roadside Impaired Driving Enforcement (ARIDE) Training

Goal Name	Goal Type	Goal Details
Attend ARIDE Training	Numeric	Number to be Achieved 6

Drug Recognition Evaluator (DRE) Training

Goal Name	Goal Type	Goal Details
Attend DRE Training	Numeric	Number to be Achieved 4

DRE Recertification Training

Goal Name	Goal Type	Goal Details
DRE Recertification	Numeric	Number to be Achieved 23

Standardized Field Sobriety Test (SFST) Instructor Training

Goal Name	Goal Type	Goal Details
Attend SFST Instructor Training	Numeric	Number to be Achieved 1



**Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant
Drug Recognition Evaluator (DRE) Instructor Training Program**
City of Fullerton Police Department

Goal Name	Goal Type	Goal Details
Attend CHP DRE Instructor Training	Numeric	Number to be Achieved 1

Prosecutor Training

Goal Name	Goal Type	Goal Details
Instruct DRE/SFST/ARIDE Training	Numeric	Number to be Achieved 8

Proposed Performance Narrative

Press Releases/Announcements

Please provide planned number of project related press releases/announcements regarding public safety on DUI of alcohol and other drugs, including cannabis and cannabis products.

Press Release

Issue a press release with CHP approval announcing the kick-off of the grant on July 1, 2021.

Standardized Field Sobriety Test (SFST) Training

Please provide planned number of law enforcement personnel that will be sent to SFST training; pending CHP approval.

Advanced Roadside Impaired Driving Enforcement (ARIDE) Training

Please provide planned number of law enforcement personnel that will be sent to ARIDE training; pending CHP approval.

Drug Recognition Evaluator (DRE) Training

Please provide planned number of law enforcement personnel that will be sent to DRE training; pending CHP approval.

DRE Recertification Training

Please provide planned number of law enforcement personnel that will be sent to DRE Recertification training; pending CHP approval.

Standardized Field Sobriety Test (SFST) Instructor Training

Please provide planned number of law enforcement personnel that will be sent to SFST Instructor training; pending CHP approval.

Drug Recognition Evaluator (DRE) Instructor Training



Fullerton Police Department FY21-22 Department of California Highway Patrol Cannabis Tax Fund Grant Program

Please provide planned number of law enforcement personnel that will be sent to DRE Instructor training; pending CHP approval.

City of Fullerton Police Department

Attend CHP DRE Instructor Training

Annual CHP DRE Instructor Training

Prosecutor Training

Please provide planned number of district attorneys, and/or city attorneys, and prosecutors that will be trained on traffic safety laws and other issues related to DUI of alcohol and other drugs, including cannabis and cannabis products.

Instruct DRE/SFST/ARIDE Training

8 DRE/SFST/ARIDE courses to be instructed by Fullerton PD which include prosecutors as attendees, but exact amount of prosecutors undeterminable.