

**ATTACHMENT 1 – BUDGET DATA SHEET**  
**NUTWOOD/YALE AREA INFRASTRUCTURE IMPROVEMENTS PROJECT**  
Project No.: 53013

**Source of Funds**

Nutwood/Yale Area Infrastructure Improvements Project  
Project No. 53013:

Water Fund	\$400,000
Sewer Enterprise Fund	\$50,000

Proposed Budget Transfers:

Water Fund Balance	\$1,323,000
Sewer Enterprise Fund from Project 51419	<u>\$1,013,000</u>

TOTAL	\$2,786,000
-------	-------------

**Estimated Expenditures**

Contract amount	\$2,146,620
Project Design and Coordination	\$120,000
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$161,000
Contingencies (16.7%)	<u>\$358,000</u>

TOTAL	\$2,785,620
-------	-------------

**Summary of Bids**

Bid Opening: April 21, 2021  
Engineer's Estimate: \$3,000,000

<u>Contractor</u>	<u>Location</u>	<u>Bid Total</u>
1. Dominguez General Engineering, Inc.	Pomona, CA	\$2,146,620
2. Williams Pipeline Contractors, Inc.	Mission Hills, CA	\$2,763,983
3. Palp. INC DBA Excel Paving Company	Long Beach, CA	\$2,788,479
4. Aid Builders, Inc.	Los Alamitos, CA	\$2,793,441
5. Bonadiman Water, Inc.	Riverside, CA	\$2,794,452
6. Christensen Brothers General Engineering, Inc.	Apple Valley, CA	\$3,152,215
7. Kana Pipeline, Inc.	Riverside, CA	\$3,154,650
8. Beador Construction Company, Inc.	Corona, CA	\$4,084,300