

Anticipated Annual Entitlement FY 2021-22	\$1,345,723	Limits			
Reprogrammed Funds	\$152,196	Public Service (15%) Maximum: \$201,858			
Housing Rehab Carryover	\$63,000	Administration (20%) Maximum: \$269,144			
TOTAL CDBG AVAILABLE	\$1,560,919				
PROGRAM NAME	<u>20-21 Request</u>	<u>20-21 Awarded</u>	<u>21-22 Request</u>	<u>21-22 Recommended</u>	
PUBLIC SERVICE ACTIVITIES					
Non-Profit Agencies					
Boys & Girls Club of Fullerton					
After-School Program	\$ 50,000	\$ 31,087	\$ 50,000		42,500
Fullerton SRO Social Services					
Fullerton SRO Social Services	\$ -	\$ -	\$ 20,000		0
Community SeniorServ					
Lunch Café Program	\$ 25,000	\$ 17,000	\$ 25,000		15,000
We've Got Your Back Program	\$ 11,370	\$ -	\$ 10,000		0
Hart Community Homes					
Monkey Business Café	\$ 45,000	\$ 25,000	\$ 45,000		35,000
ICNA Relief USA Programs, Inc.					
Crescent Clinic, Project ICNA Relief	\$ -	\$ -	\$ 50,000		7,500
Lutheran Social Services of So CA					
Victims Intervention Project	\$ 20,000	\$ 20,000	\$ 20,000		15,000
Meals on Wheels/Fullerton					
Maintenance of Meals/Supportive Services	\$ 25,870	\$ 25,870	\$ 25,870		25,870
Mercy House Living Centers, Inc.					
Bridges at Kraemer Place	\$ 15,000	\$ 15,000	\$ 15,000		15,000
Pathways of Hope					
New Vista Life Skills Program	\$ 20,000	\$ -	\$ -		0
Pathways of Hope					
Regional Homeless Services Coordination	\$ 25,000	\$ 32,468	\$ 50,000		0
Radiant Health Centers					
Nutrition Services Program	\$ 7,500	\$ 7,500	\$ 7,500		0
Second Chance OC					
More Second Chances	\$ 20,000	\$ -	\$ -		0
YMCA OF OC - North OC Family YMCA					
Richman Center Youth Achievers	\$ 10,000	\$ 10,000	\$ 15,000		15,000
City Programs					
Community & Economic Development					
Homeless Case Management Services	\$ 50,000	\$ 25,000	\$ 55,000		30,988
PUBLIC SERVICE ACTIVITIES SUBTOTAL:	\$ 324,740	\$ 208,925	\$ 388,370		201,858
ADMINISTRATION/FAIR HOUSING					
City Programs					
Community & Economic Development					
Housing Administration	\$ 258,610	\$ 258,567	\$ 249,144		249,144
Non-Profit Agencies					
Fair Housing Foundation					
Fair Housing Program	\$ 20,000	\$ 20,000	\$ 20,000		20,000
ADMINISTRATION SUBTOTAL:	\$ 278,610	\$ 278,567	\$ 269,144		269,144

HOME IMPROVEMENTS**City Programs**

Community & Economic Development

Home Improvement Program Admin	\$	105,840	\$	105,840	\$	105,840	105,840
Loan and Grants	\$	354,090	\$	208,952	\$	300,000	200,000
Loan and Grants (carryover)	\$	111,401	\$	111,401	\$	63,000	63,000

HOME IMPROVEMENT ADMIN/PROGRAMS

SUBTOTAL	\$	571,331	\$	426,193	\$	468,840	368,840
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OTHER ELIGIBLE ACTIVITIES**City Programs**

Community & Economic Development

Special Code Enforcement	\$	145,000	\$	145,000		145,000	145,000
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Parks and Recreation

Pacific Drive Park	\$	250,000	\$	250,000		0	0
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Public Works

ADA Transition Plan	\$	100,000	\$	100,000	\$	75,000	71,077
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Public Works

Fullerton Transportation Center	\$	-	\$	-	\$	25,000	25,000
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Public Works

Street Reconstruction - Hastings/Ash West	\$	590,000	\$	335,555			
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Public Works

Street Reconstruction - Olive/Iris-Roberta	\$	-	\$	-	\$	500,000	480,000
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OTHER ELIGIBLE ACTIVITIES SUBTOTAL	\$	1,085,000	\$	830,555	\$	745,000	721,077
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GRAND TOTAL	\$	2,259,681	\$	1,744,240	\$	1,871,354	1,560,919
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