

## 2021-22 CDBG Project Requests with CDCC Recommendations

### *Boys and Girls Club of Fullerton*

#### After-School Program

Requested Amount: 50,000

Recommended Funding: \$42,500

Needs Addressed: Youth

Description: The Boys and Girls Club of Fullerton provides after-school program activities for 450 children at three Fullerton sites located at 410 S. Richman Avenue, 2435 W. Valencia Drive, and 2200 E. Commonwealth Drive.

### *CARE Housing Services Corporation*

#### Fullerton SRO Social Services

Requested Amount: \$20,000

Recommended Funding: \$0

Needs Addressed: At-risk of homelessness

Description: CARE Housing provides social services to the residents of the 134-unit Fullerton City Lights SRO. Services include financial resources, food, clothing resources, housing navigation, and social events. Because of the lack of funding, the CDCC did not support funding this program for the 2021-22 fiscal year.

### *Community SeniorServ Congregate*

#### Lunch Café Program

Requested Amount: \$25,000

Recommended Funding: \$15,000

Needs Addressed: Seniors

Description: Community SeniorServ provides services to over 110 elderly individuals in Fullerton through their lunch program at the Fullerton Community Center. The Lunch Café Program assists in the alleviation of poor nutrition for the low-income senior population. During the pandemic the program was transformed to a Grab and Go Meal Program.

### *Fair Housing Foundation*

#### Fair Housing Program

Requested Amount: \$20,000

Recommended Funding: \$20,000

Needs Addressed: Fair Housing

Description: To receive federal funds, the City is required to provide fair housing services to its residents. It is more cost efficient for the City to contract out these services. The Fair Housing Foundation anticipates assisting 241 Fullerton residents in the 2021-22 program year.

### *Giving Children Hope*

#### We've Got Your Back

Requested Amount: \$10,000

Recommended Funding: \$0

Needs Addressed: Homeless/ Youth

Description: Giving Children Hope administers the We've Got Your Back program for school children who are homeless by providing backpacks filled with nutritious food each weekend during the school year.

They anticipate serving 502 Fullerton youth. Because of the lack of funding, the CDCC did not support funding this program for the 2021-22 fiscal year.

*Hart Community Home*

Monkey Business Café

Requested Amount: \$45,000

Recommended Funding: \$35,000

Needs Addressed: Job Training

Description: Hart provides job training that can lead to job retention in the food industry. Job training includes food prep, serving, bussing tables, agriculture, and catering support. Hart anticipates training eight (8) part-time employees.

*ICNA Relief USA Programs, Inc.*

Crescent Clinic, Project ICNA Relief

Requested Amount: \$50,000

Recommended Funding: \$7,500

Needs Addressed: Medical

Description: Crescent Clinic offers free medical and dental services that include eye care, flu shots, and counseling services. Approximately seven (7) low/moderate-income Fullerton residents will benefit from the program.

*Lutheran Social Services*

Victims Intervention Program

Requested Amount: \$20,000

Recommended Funding: \$15,000

Needs Addressed: Homelessness/Special Needs/Domestic Violence

Description: Lutheran Social Services proposes to assist 90 low-income homeless domestic violence victims with outreach, screening, case management, and social services.

*Meals on Wheels Fullerton*

Maintenance of Meals/Supportive Services

Requested Amount: \$25,870

Recommended Funding: \$25,870

Needs Addressed: Seniors

Description: Meals on Wheels provides home-delivered meals to frail, house bound, elderly residents. Currently seven routes provide meals to 110 clients.

*Mercy House Living Centers Bridges at Kraemer*

Requested Amount: \$15,000

Recommended Funding: \$15,000

Needs Addressed: Homelessness

Description: Mercy House operates a year-round full shelter program in Anaheim, Bridges at Kraemer, to adults. Services provided include showers, meals, and supportive services. They propose to assist 150 Fullerton residents.

*Pathways of Hope*

Regional Homeless Services Coordination

Requested Amount: \$50,000

Recommended Funding: \$0

Needs Addressed: Homelessness

Description: The Regional Coordinator will assist 250 homeless individuals obtain and remain in decent housing. The program provides services related to eviction and homeless diversion; assessment for housing programs and resource development; and food services. Because of the lack of funding, the CDCC did not support funding this program for the 2021-22 fiscal year.

*Radiant Health Centers*

Nutrition Services Program

Requested Amount: 7,500

Recommended Funding: \$0

Needs Addressed: Special Needs/HIV

Description: Radiant Health Centers provides services to 21 Fullerton residents living with the HIV disease. The program provides high-quality nutritious food hoping to prevent hunger, enhance effectiveness of medical treatment, and serve as a gateway to other services. Because of the lack of funding, the CDCC did not support funding this program for the 2021-22 fiscal year.

*YMCA of OC - North OC Family YMCA*

Richman Center - Youth Achievers

Requested Amount: \$15,000

Recommended Funding: \$15,000

Needs Addressed: Youth

Description: YMCA provides after-school enrichment program services to over 50 Fullerton youth. This free after-school program provides a safe, structured environment that includes academic assistance, personal life skills development, and leadership development.

Community and Economic Development Department

Homeless Case Management

Requested Amount: \$55,000

Recommended Funding: \$30,988

Needs Addressed: Homelessness

Description: The program funds case managers who are dedicated to homeless outreach. The case managers coordinate with the Police Department and will assist 100 individuals with housing placement and social services.

Community and Economic Development Department

*Housing Administration*

Requested Amount: \$249,144

Recommended Funding: \$249,144

Needs Addressed: Administration

Description: Administration of the CDBG and HOME programs is funded strictly out of these funding sources. No general funds are used to fund these positions. Administration includes monitoring and reporting of all funding to ensure federal compliance.

Community and Economic Development Department

*Housing Rehabilitation*

Requested Amount: \$468,840

Recommended Funding: \$368,840

Needs Addressed: Neighborhood Revitalization/Housing

Description: The Housing Rehabilitation Program maintains decent housing for Fullerton residents. The program serves low-income homeowners who cannot afford repairs; most of the clients are seniors. By maintaining the individual homes, the neighborhood also benefits. Approximately 20 households will benefit directly from this program.

Community and Economic Development Department

*Special Code Enforcement*

Requested Amount: \$145,000

Recommended Funding: \$145,000

Needs Addressed: Neighborhood Revitalization

Description: To prevent or eliminate blighted conditions, the Special Code Enforcement Officer is dedicated to responding to complaints within identified blighted neighborhoods. Approximately 1,500 persons will benefit from this program.

Public Works

*ADA Transition Plan*

Requested Amount: \$75,000

Recommended Funding: \$71,077

Needs Addressed: Study/Planning

Description: The updated ADA Transition Plan will specifically address the City's public street right-of-way. This will have a city-wide benefit.

Public Works

*Fullerton Transportation Center*

Requested Amount: \$25,000

Recommended Funding: \$25,000

Needs Addressed: ADA Accessibility

Description: Funding will be used to update the accessibility at the Transportation Center. Items to be addressed will include accessible parking, signage, drinking fountains, entrances, curb ramps, handrails, elevator emergency controls, etc. This will benefit handicapped residents and visitors of the Transportation Center.

Public Works

*Street Reconstruction – Olive/Iris-Roberta*

Requested Amount: \$500,000

Recommended Funding: \$480,000

Needs Addressed: Neighborhood Revitalization

Description: Reconstruction of Olive Avenue and the Iris-Roberta area. Project will benefit 700 households directly.

## **2020-21 HOME Program**

### **Housing/Neighborhood Revitalization**

Description: The Housing Rehabilitation Program maintains decent housing for Fullerton residents by providing loans and grants for home improvements. The program serves low-income families who cannot afford repairs; most of the clients are seniors. HOME funds cannot be used in the City's grant programs. CDBG is used for the grants while HOME funds are available for loans. By maintaining the individual homes, the neighborhood also benefits. Approximately 20 households will benefit directly from this program.

### ***Acquisition/Rehab Project***

Recommended Funding: Unknown at this time

Needs Addressed: Affordable Housing/Homeless Prevention

Description: The City will identify a CHDO to partner with to develop affordable rental housing. HOME CHDO and general HOME funds will be combined to complete this project