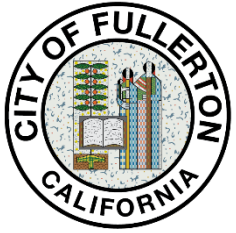


2021-2022 Annual Action Plan

Community and Economic Development

**City Council
Public Hearing
May 4, 2021**



2020-2024 5-Year Consolidated Plan Priorities

- Assistance to homeless/at-risk homeless
- Assistance to non-profit organizations that provide public services to low-income residents
- Development of affordable housing
- Job creation and retention
- Provide for public infrastructure
- Rehabilitation of substandard housing
- Support of fair housing practices



Department of Housing and Urban Development (HUD) Goals

The Plan identifies the goals of HUD and the needs of the community and resources available.

- To provide decent housing
- To provide a suitable living environment
- To expand economic opportunities



CDBG Budget

2021-2022 Allocation	\$1,345,723
Reprogrammable/Revolving funds	<u>\$215,196</u>
CDBG Budget	\$1,560,919
Housing Rehab – Revolving Acct.	<u>(\$63,000)</u>
Total Available	\$1,497,919



CDCC Process

- Reviewed all CDBG applications
- Heard presentations and requested clarification
- Recommendations provided to City Council



Proposed Public Services

- General Services (Hart, Lutheran Social Services, ICNA)
- Youth Programs (YMCA, Boys and Girls Club)
- Senior Programs (Meals on Wheels Fullerton, Community SeniorServ)
- Homeless (Mercy House, City Case Management)

<u>PROGRAM NAME</u>	<u>20-21 Request</u>	<u>20-21 Awarded</u>	<u>21-22 Request</u>	<u>21-22 Recommended</u>
Boys & Girls After-School Program	\$50,000	\$31,087	\$50,000	\$42,500
CARES Fullerton SRO Social Services	\$ -	\$ -	\$20,000	\$0
Community SeniorSrv Lunch Café Program	\$25,000	\$17,000	\$25,000	\$15,000
Giving Children Hope We've Got Your Back Program	\$11,370	\$ -	\$10,000	\$0
Hart Community Monkey Business Café	\$45,000	\$25,000	\$45,000	\$35,000
ICNA Relief Cresent Clinic, Project ICNA Relief	\$ -	\$ -	\$50,000	\$7,500
Lutheran Social Svcs Victims Intervention Project	\$20,000	\$20,000	\$20,000	\$15,000
MOW/Fullerton Maintenance of Meals/Supportive Services	\$25,870	\$25,870	\$25,870	\$25,870
Mercy House Bridges at Kraemer Place	\$15,000	\$15,000	\$15,000	\$15,000
Pathways of Hope Regional Homeless Services Coordination	\$25,000	\$32,468	\$50,000	\$0
Radiant Health Nutrition Services Program	\$7,500	\$7,500	\$7,500	\$0
YMCA Richman Center Youth Achievers	\$10,000	\$10,000	\$15,000	\$15,000
Homeless Case Management Services	\$50,000	\$25,000	\$55,000	\$30,988
PUBLIC SERVICE ACTIVITIES SUBTOTAL:			\$388,370	\$201,858



Fair Housing Services

- Fair Housing activities are conducted under Administration
- Fair Housing Foundation holds seminars/workshops at the Main Library for landlords/tenants regarding fair housing practices and laws (Cancelled in 2020 because of COVID)
- Fair Housing Foundation anticipates serving over 240 Fullerton residents



Program Administration

CDCC recommended funding Housing Administration at the requested amount of \$269,144, including \$20,000 for Fair Housing.

- Activities include:
 - Administration of the Citizen Participation Process (CDCC)
 - Administration of the Housing Rehab Program
 - Monitor program compliance of non-profit sub-recipients • Monitor affordable housing project annual inspections
 - Administer/Monitor HOME Affordable Housing Projects
 - Prepare required documents (One-Year Action Plan, Consolidated Plan, CAPER)



Housing Rehabilitation

- Community Grant Program – Provides grants for exterior rehab work for residents City-wide who are below the income guidelines. Grants cover new roofs, exterior paint, seismic retrofit and mobile homes.
- Block Improvement Grant – Provides grants for exterior rehab work for owner-occupied homes in the identified Community Preservation areas that are located in CDBG areas.
- Rehabilitation Program – Provides loans for interior and exterior work for residents City-wide who are below the income guidelines.
- Lead Reduction Program – Provides grants to residents City-wide who are below the income guidelines. Grants abate or provide interim reduction of lead hazards.



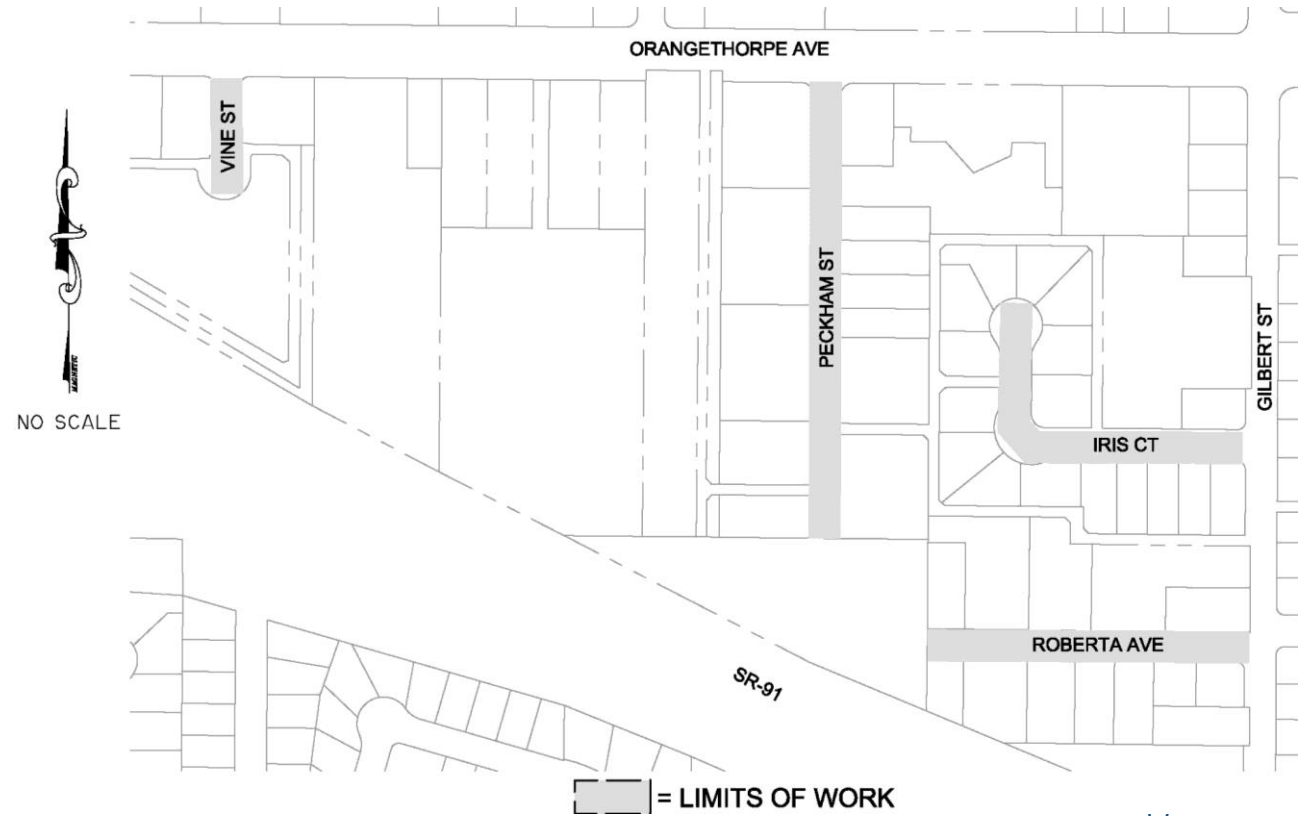
Special Code Enforcement

- One designated Code Enforcement Officer will be assigned to address complaints in designated areas to eliminate slum and blight.
- Proactive Code Enforcement is designated areas.
- The Code Enforcement Officer provides assistances such as the Block Improvement Grant.



Infrastructure

- Street Reconstruction of Olive Avenue and the Iris-Roberta area





ADA Accessibility

- ADA accessibility project at the Fullerton Transportation Center. Part of a multi-year ADA Improvements
- Final phase of the ADA Transition Plan that addresses the City's public street right-of-way





HOME Allocation

- HOME Allocation - \$539,238
- HOME Administration – \$53,923
- CHDO Allocation – \$80,886
- General HOME funds - \$404,429 will be earmarked for either housing rehab or an identified affordable housing project, which would be brought back to Council for approval.



Recommendations

- Approve the FY 2021-2022 Annual Action Plan and authorize staff to submit the documents to HUD for approval by May 15, 2021, the HUD due date.
- Authorize the Community and Economic Development Director or designee to execute agreements with non-profit agencies and City Departments.

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