

**ATTACHMENT 2 – BUDGET DATA SHEET**  
**BROOKHURST ROAD STREET IMPROVEMENTS**  
Project No.:44044

**Source of Funds**

Existing Budget:

General Fund	\$95,000.00
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Proposed Budget Transfers:

General Fund from Project 44400	\$1,250,000.00
General Fund from Project 44043	\$70,000.00
Capital Drainage Fund from Project 52591	\$65,750.00
Sewer Enterprise Fund from Project 51419	\$188,000.00
Water Fund from Project 53250	\$18,000.00

TOTAL	\$1,686,750.00
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**Estimated Expenditures**

Contract amount	\$1,337,668.50
Tree Removals	\$5,000.00
Project Design and Coordination (8%)	\$107,000.00
Estimated Surveying, Inspection, Testing, and Contract Administration (7.5%)	\$100,325.00
Contingencies (10%)	<u>\$133,770.00</u>

TOTAL	\$1,683,763.50
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**Summary of Bids**

Bid Opening:	April 14, 2021
Engineer's Estimate:	\$1,315,767

Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. PALP Inc DBA Excel Paving	Long Beach	\$1,337,668.50
2. Sequel Contractors Inc	Santa Fe Springs	\$1,397,177.50
3. Hardy and Harper Inc.	Lake Forest	\$1,450,000.00
4. All American Asphalt	Corona	\$1,580,021.25
5. RJ Noble Co.	Orange	\$1,591,781.75