

CITY OF FULLERTON

BUDGET TRANSFER AND APPROPRIATION REQUEST

FISCAL YEAR: 2020-21

ACCOUNT DESCRIPTION	ACCOUNT NUMBER		DEBIT	CREDIT
	Org Key	Object	Decr. Approp./ Incr. Revenue	Incr. Approp./ Decr. Revenue
Older Americans Act Grant	32516	4563	61,718	
Regular Salaries	32516	5101		10,200
Health Insurance	32516	5123		1,940
Dental Insurance	32516	5124		54
Vision Insurance	32516	5125		20
Other Insurance	32516	5129		68
Pers -Regular	32516	5137		3,478
Nonregular wages	32516	5102		23,150
Nonregular Retirement	32516	5139		1,204
Medicare	32516	5140		484
Supplies	32516	6401		11,572
Small Equipment	32516	6423		2,782
Uniforms	32516	6205		4,767
Printing	32516	6443		2,000

JUSTIFICATION: Grant award 34,120 from the County Office on Aging for Senior programs through the County's Care funds.
Approved by City Council on /2021.

Requested by (Department Head)	Date Requested	Originating Department
	3/25/2021	Parks and Recreation
Appropriation Clearance - Admin. Svcs.	Approved - City Manager	Council Approval (When Req.)
		Date: By:

Signed original - Return to Administrative Services

Copies to be distributed to: