



Agenda Report

Fullerton City Council

MEETING DATE: APRIL 6, 2021

TO: CITY COUNCIL / CITY MANAGER

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: ALICE LOYA, PARKS AND RECREATION DEPUTY DIRECTOR
CORI LANTZ, PARKS AND RECREATION SUPERVISOR

SUBJECT: 2020-24 COUNTY OF ORANGE COMMUNITY SERVICES OFFICE ON AGING ADDITIONAL EXCESS FUNDING FOR OLDER ADULT PROGRAMS

SUMMARY

Accept an additional one-time-only award of \$69,620 under the Contract for Title III-B, Grants for Supportive Services and Senior Centers for older adult services to be carried out in Fiscal Year 2020-21. Appropriate the additional one-time-only (OTO) and baseline adjustments funds associated with County of Orange Community Services Office on Aging agreement.

RECOMMENDATIONS

1. Accept and appropriate \$69,620 grant awards in Fund 32 from the County of Orange Community Services Office on Aging to provide older adult services grant-funding.
2. Authorize City Manager to accept and appropriate future additional one-time-only and baseline adjustments resulting from excess funding made available from granting agency for Fiscal Year 2020-21.

FISCAL IMPACT

The City originally received and accepted \$46,563 in the FY 2020-21 budget. The City will receive an additional \$69,620 in FY 2020-21. The City will receive a total of \$116,183 in County funds under the Title III-B agreement.

DISCUSSION

The City has received Older Americans Act Title III-B funding for the purpose of providing recreation, wellness and social service programs to the City's older adults since the 1970's. These programs and services, offered at the Fullerton Community Center, provide older adults the opportunity to engage in organized enriching activities that promote health, vitality and well-being. The additional funding will serve approximately 4,500 seniors with programs, material aid (government surplus commodities and Senior Grocery Program) and outreach.

The Title III-B Older Americans Act funding is administered by the County of Orange Community Services Office on Aging. The City of Fullerton and the County of Orange Community Services Office on Aging entered into an agreement with the first one-year term beginning on July 1, 2020 and renewal options for three additional one-year terms. Additional funding allocations are administered at different points mid fiscal year due to varied and unpredictable surplus funding amounts. Staff requests to bring the initial award amounts to City Council annually during the budget process and receive authority to accept the sporadic funding increases throughout the remainder of each fiscal year.

Attachments:

- Attachment 1 – Additional Funding Announcement
- Attachment 2 – Budget Transfer of OTO Funding