

The background of the slide features a large, faint, light gray seal of the University of California. The seal is circular with the words "UNIVERSITY OF CALIFORNIA" around the perimeter. In the center is a shield with various symbols, including a book, a sun, and a mountain.

SB1 FUNDS ALLOCATION

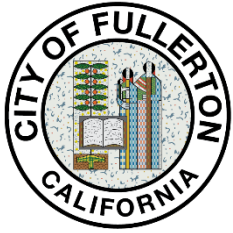
ROAD MAINTANANCE AND REHABILITATION ACCOUNT (RMRA)/
SENATE BILL 1 (SB1) RESOLUTION

APRIL 6, 2021

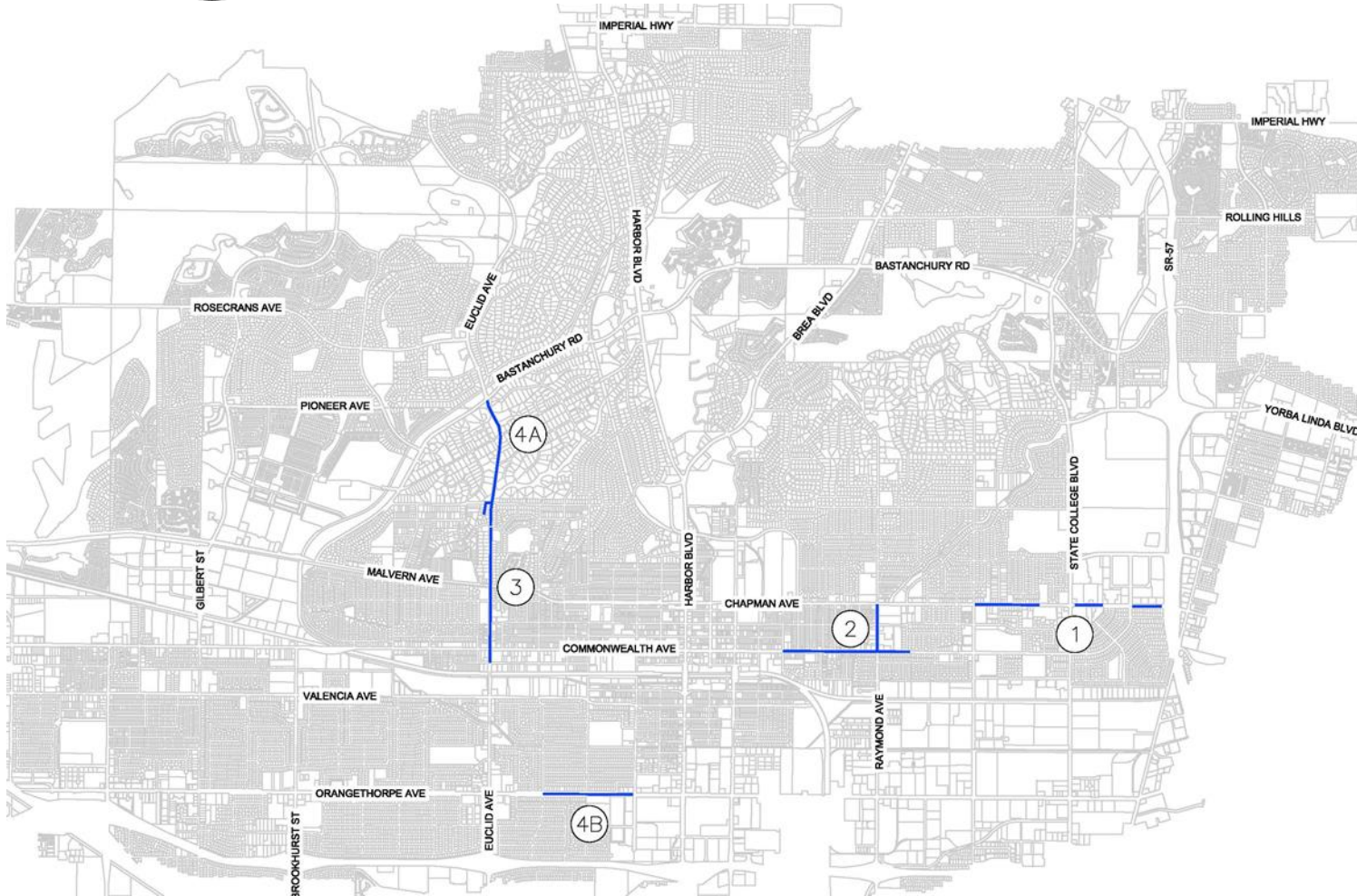


Background

- On April 28, 2017 the Governor signed Senate Bill 1 (SB 1), known as the Road Repair and Accountability Act of 2017.
- SB 1 intent is to address/fund basic roadway maintenance, rehabilitation and critical safety needs.
- RMRA revenues are the result of increases in the fuel excise taxes, diesel fuel sales taxes and vehicle registration fees.
- SB 1 funding started in FY 2017-18.
 - We have completed/scheduled 5 projects to date.



Previous Projects



Project 1

FY 2017-18

Chapman Avenue (Acacia Ave to SR-57)

Project 2

FY 2018-19

Commonwealth Avenue (Balcom Ave to Montegue Ave)
Raymond Avenue (Commonwealth Ave to Chapman Ave)

Project 3

FY 2019-20

Euclid Street (Williamson Ave to Fern Dr)

Project 4A

FY 2020-21

Euclid Street (Fern Dr to Bastanchury Rd)
Valley View Place

Project 4B

FY 2020-21

Orangethorpe Avenue (Woods Ave to Highland Ave)



Funding Requirements

- To receive funds, the California State Commission (CTC) requires City submit a list of proposed projects utilizing SB1 revenue by July 1, 2021.
- CTC submittal requirements include:
 - Public review of proposed projects.
 - Infrastructure and Natural Resources Advisory Committee (INRAC) reviewed and recommended this project at their February 24, 2021 meeting.
 - Use of Pavement Management Plan (PMP) to develop the list of potential projects.
 - City Council approval of Resolution identifying the list of projects.



Identified Projects

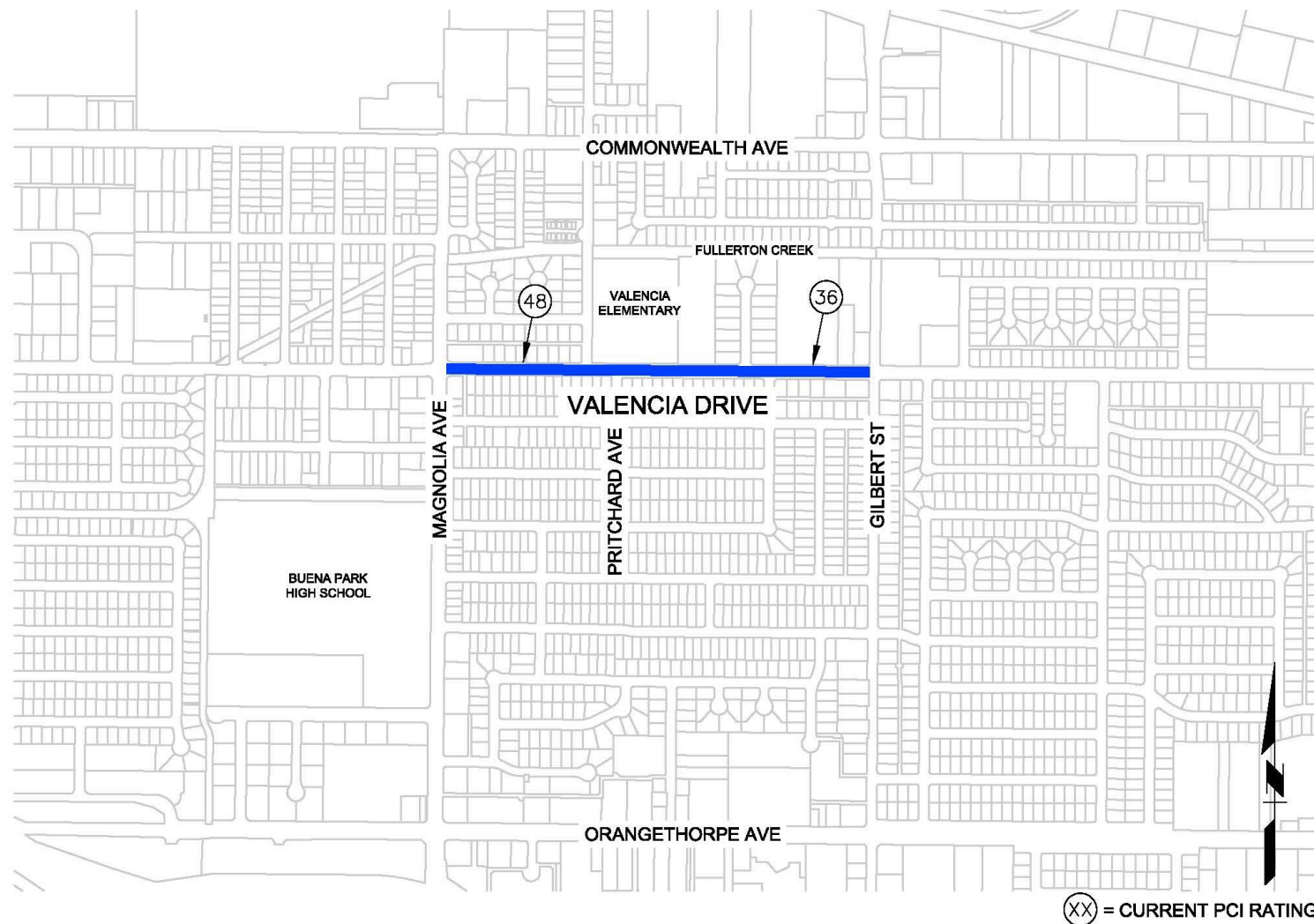


PROJECT #1

- **Valencia Drive – Magnolia Avenue to Gilbert Street**
- Length of project is approximately 0.47 mile.
- Current PCI on Valencia Drive ranges from 36-48
- Estimated roadway portion of improvement cost - \$1.1M
- Sewer main replacement will be included in the project throughout the entire length of Valencia Drive
 - Sewer Enterprise Funds will contribute to this work
- Extensive water main replacement is not required.
 - Minor work to water valves will be required.
 - Water Funds will contribute to this minor work.
- Note: Valencia Elementary School is located within the project limits. To avoid conflicts with school operations, construction is scheduled for summer 2022.



Project #1 Location Map



(XX) = CURRENT PCI RATING



Identified Projects

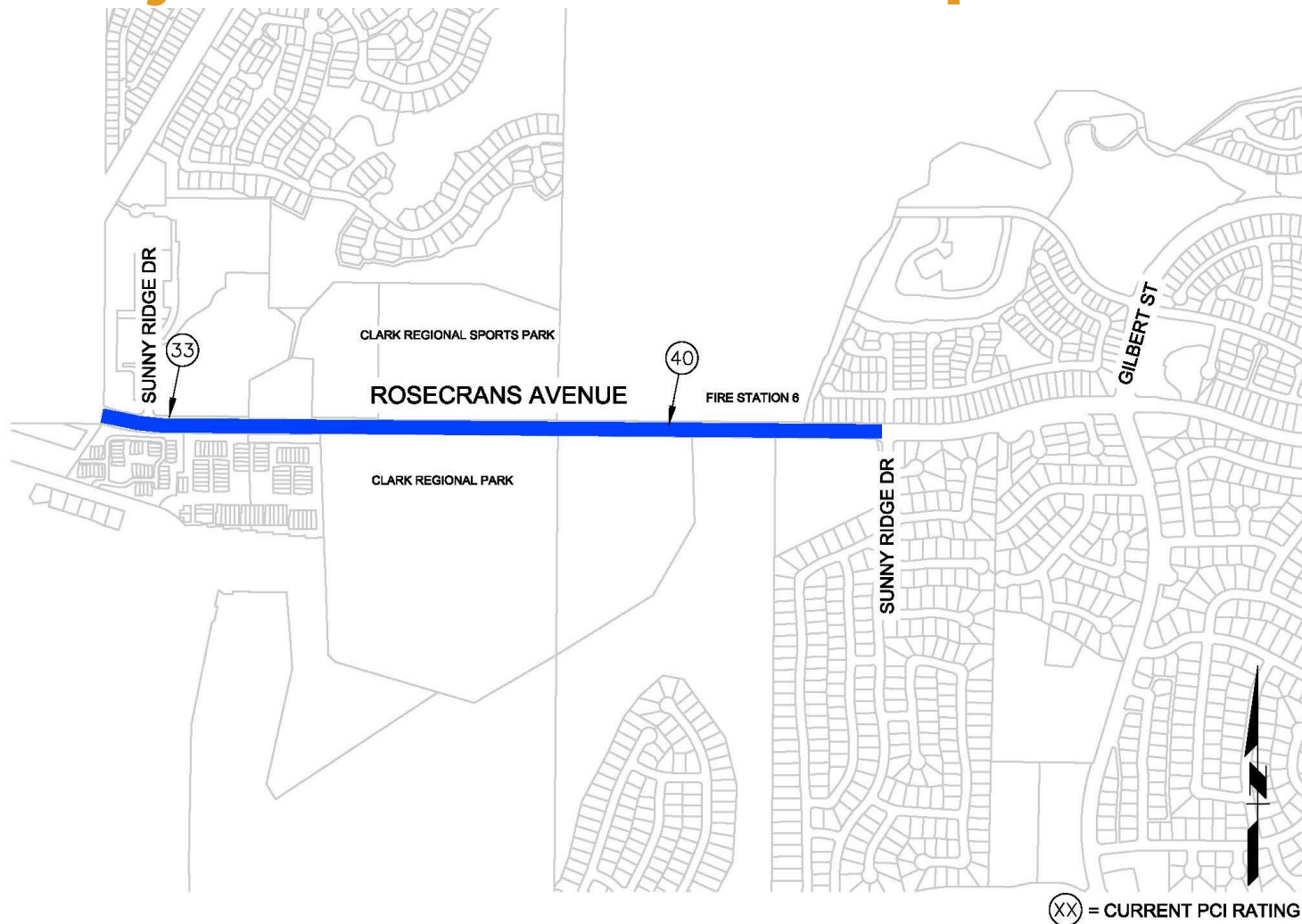


PROJECT #2

- **Rosecrans Avenue – City Limits to Sunny Ridge Drive**
- Length of project is approximately 0.86 mile.
- Current PCI on Rosecrans Avenue ranges from 33-40.
- Estimated roadway portion of improvement cost - \$1,475,000
- Extensive Sewer or Water main replacement is not required.
 - Minor work to sewer manholes and water valves will be required.
 - Sewer Enterprise and Water Funds will contribute to this work
- Coordination with Fire Station 6 will be required during construction activities.



Project #2 Location Map





Recommendation

Adopt the proposed Resolution Listing Valencia Drive and Rosecrans Avenue for pavement rehabilitation for Fiscal Year 2021-22 funded by SB1, the Road Repair and Accountability Act of 2017.

Questions?