



Agenda Report

Fullerton City Council

MEETING DATE: APRIL 6, 2021

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: MEG MCWADE, DIRECTOR OF PUBLIC WORKS
DAVID GRANTHAM, PRINCIPAL CIVIL ENGINEER

SUBJECT: ROAD MAINTENANCE AND REHABILITATION (SB1)
ACCOUNT FUNDS ALLOCATION

SUMMARY

Adopt Valencia Drive (Magnolia Avenue to Gilbert Street) and Rosecrans Avenue (City Limits to Sunny Ridge Drive) as the roadway segments planned for rehabilitation and funded by the Road Maintenance and Rehabilitation Account (RMRA), also known as Senate Bill 1 (SB 1).

RECOMMENDATION

Adopt Resolution No. 2021-XX.

RESOLUTION NO. 2021-XX – A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2021-22 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statements:

- Infrastructure and City Assets.

FISCAL IMPACT

The City of Fullerton estimates it will receive \$2,791,451 in revenue for Fiscal Year 2021-22.

The preliminary estimated total project cost for Valencia Drive is \$2,200,000 of which the RMRA will contribute an estimated \$1,100,000. The project will also include contributions from Sewer Enterprise funds for sewer main rehabilitation and manhole adjustments and Water funds for minor water valve improvements. The Capital Improvement Program allocations will include funding for Fiscal Year 2021-22.

The preliminary estimated total project cost for Rosecrans Avenue is \$1,550,000 of which the RMRA will contribute an estimated \$1,475,000. The project will also include contributions from Sewer Enterprise funds and Water funds. The supplemental funds will pay for the associated sewer manhole adjustments and water valve adjustments. The Capital Improvement Program allocations will include funding for Fiscal Year 2021-22.

DISCUSSION

On April 28, 2017 the Governor signed Senate Bill 1, known as the Road Repair and Accountability Act of 2017 which developed the Road Maintenance and Rehabilitation Account (RMRA) funds to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets. RMRA revenues are based on fuel excise taxes, diesel fuel sales taxes, vehicle registration fees and include annual inflationary adjustments. The State Controller distributes the funds, apportioned based on existing protocols. The City of Fullerton's estimated revenue for Fiscal Year 2020-21 is \$2,791,451.

While the City receives its annual Gas Tax revenues directly, RMRA funds involve two supplemental steps in order to receive funds:

- 1) The City must submit a resolution executed by City Council to the California Transportation Commission identifying the new and carryover projects funded with RMRA funds.
- 2) Maintain programmed general fund expenditures for street, road and highway purposes. The minimum Maintenance of Effort (MOE) spending is based on the annual average of general fund expenditures during the 2009-10, 2010-11 and 2011-12 Fiscal Years.

As calculated by the California State Controller's office, the City of Fullerton's three-year average MOE expenditure benchmark requirement for SB1 is \$2,142,925. As part of a similar mandate from OCTA and Measure M-2 Local Fair Share funds, the anticipated MOE expenditure for Fiscal Year 2020-21 totals \$5,300,000 which exceeds the required amount.

Staff recommends two pavement rehabilitation projects:

- Valencia Drive from Magnolia Avenue to Gilbert Street, an approximate length of 0.47 miles.
 - This project will involve replacement of the existing sewer main from Magnolia Avenue to Gilbert Street.
- Rosecrans Avenue from City Limits to Sunny Ridge Drive, approximate length of 0.86 miles.

These roadway segments are ideal candidates for rehabilitation per the Orange County Transportation Authority and its Pavement Management Program (PMP) guidelines.

- The current Pavement Condition Index (PCI) scores for the Valencia Drive roadway segments range from 36-48 (Very Poor to Poor per 2020 Pavement Management Plan).
- The current Pavement Condition Index (PCI) scores for the Rosecrans Avenue roadway segments range from 33-40 (Very Poor per 2020 Pavement Management Plan).

Staff will schedule final design of the Rosecrans Avenue project for completion by late 2021 and construction will commence in spring 2022.

Due to the location of Valencia Elementary School within the project limits, staff will schedule final design of the Valencia Drive project for completion by early 2022 and construction during summer 2022 to avoid conflicts with school activities.

The Infrastructure and Natural Resources Advisory Committee reviewed and unanimously recommended these projects at their February 24th meeting.

Attachments:

- Attachment 1 – PowerPoint Presentation
- Attachment 2 – Resolution 2021-XX
- Attachment 3A – Vicinity Map – Valencia Drive
- Attachment 3B – Vicinity Map – Rosecrans Avenue