

GILBERT STREET/IDAHO STREET  
PROJECT P REGIONAL TRAFFIC SIGNAL  
SYNCHRONIZATION PROJECT

Budget Data Sheet

Source of Funds

**Gilbert Street/Idaho Street Regional Traffic Signal Synchronization Project**

Project No. 46022:

Measure M2 Fund	262,700	
Other Cities	29,500	
Measure M Regional	1,384,600	
Traffic Mitigation Fees	<u>54,000</u>	
TOTAL		\$1,730,800

**Estimated Expenditures**

AGA Contract amount

Project Management/Contract Administration	34,800	
Plans, Specifications, and Estimates	73,700	
System Integration & Construction Management	106,020	
Data Collection	21,941	
Field Review	15,800	
Before & After Studies	22,100	
Signal Timing & Optimization	59,640	
Provide 2yr. Ongoing System Maintenance & Operation	68,400	
Prepare Final Report	<u>22,930</u>	
Subtotal		\$425,331

Additional Value Added Services

Corridor Safety Review	19,940	
Network Security Monitoring	13,560	
Additional Signal Timing Plans	<u>24,360</u>	
Subtotal		\$57,860

Contract Amount	213,678	
Project Design (5%)	10,700	
Surveying, Inspection, Testing and		
Contract administration (10%)	21,400	
Equipment Purchased	346,000	
Caltrans Maintenance Support	15,000	
Contingencies (20%)	<u>42,800</u>	
Subtotal		\$649,578
<b>TOTAL</b>		<b>\$1,132,769</b>

### Summary of Bids

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1 Elecnor Belco Electric, Inc.	Chino, CA	\$213,678.00
2 Crosstown Electric, Inc.	Irwindale, CA	\$240,094.00
3 DBX, Inc.	Temecula, CA	\$262,630.00
4 Siemens Mobility, Inc.	Riverside, CA	\$283,955.00
5 Asplundh Construction, LLC	Anaheim, CA	\$299,406.20
6 MSL Electric, Inc.	Anaheim, CA	\$299,848.00
7 International Line Builders, Inc.	Corona, CA	\$309,653.88
8 Econolite Systems, Inc.	Anaheim, CA	\$311,630.16