

ATTACHMENT 1  
AMERIGE AVENUE PARKING LOT ACCESSIBILITY IMPROVEMENTS  
Budget Data Sheet

**Source of Funds**

Amerige Avenue Parking Lot Accessibility Improvements  
Project No. 55051:

Proposed Budget Transfers:

Liability Fund

\$185,000

TOTAL

\$185,000

**Estimated Expenditures**

Project Design and Coordination

\$20,000

Construction Contract

\$120,000

Estimated Surveying, Inspection, Testing,  
and Contract Administration

\$20,000

Contingencies

\$25,000

TOTAL

\$185,000