

**CITY OF FULLERTON
FISCAL YEAR 2020-21**

City Manager

DEPARTMENT PERSONNEL SUMMARY

<u>Position Classification</u>	2018-19 Budgeted	2019-20 Budgeted	2020-21 Proposed
<u>Regular Employees - Full-Time Equivalent Positions</u>			
City Manager	1.0	1.0	1.0
Deputy City Manager *	0.0	1.0	1.0
Chief Information Officer	0.0	0.0	1.0
Assistant to the City Manager/ Economic Development Manager *	1.0	0.0	0.0
City Clerk/Clerk Services Manager	1.0	1.0	1.0
Public Information Coordinator **	1.0	1.0	1.0
Assistant City Clerk	1.0	1.0	1.0
Executive Assistant	1.0	1.0	1.0
Deputy City Clerk	0.5	1.0	1.0
Clerical Assistant III	0.0	0.0	0.0
	*	*	*
Total Regular Employees	** <u>6.5*</u>	<u>7.0*</u>	<u>7.0 8.0</u>
<u>Nonregular Employees - Hours</u>			
Total Nonregular Hours	* <u>0</u>	<u>0*</u>	<u>0*</u>

* As part of City Manager reorganization, new Deputy City Manager position was created and Assistant to City Manager position transferred to Community & Economic Development and re-classified to Deputy Director position.

** Position is being underfilled by 1.0 FTE Administrative Analyst II

Information Technology

DEPARTMENT PERSONNEL SUMMARY

<u>Position Classification</u>	2018-19 Budgeted	2019-20 Budgeted	2020-21 Proposed
<u>Regular Employees - Full-Time Equivalent Positions</u>			
Information Technology Manager *	0.0	0.0	1.0 0.0
IS Project/Programmer Manager *	0.0	0.0	1.0
Geographic Information Systems Specialist *	0.0	0.0	1.0
Network Specialist *	0.0	0.0	1.0
Webmaster *	0.0	0.0	1.0
Information Systems Assistant *	0.0	0.0	1.0
Total Regular Employees	<u>0.0</u>	<u>0.0</u>	<u>6.0 5.0</u>

** Information Technology staff of 6.0 FTE transferred from Admin. Services to PD in FY 19/20.