

RESOLUTION NO. 2020-XX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR FISCAL YEAR 2020-21 PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA STATE CONSTITUTION

WHEREAS, the voters of the State of California, on November 6, 1979, added Article XIII B to the State Constitution placing various limitations on the appropriations of state and local governments; and

WHEREAS, the voters of the State of California, on June 5, 1990, amended Article XIII B by approving Proposition 111; and

WHEREAS, as provided by Proposition 111, the City of Fullerton calculates the appropriations limit by adjusting the 1986-87 appropriations limit for annual changes in the cost of living and population growth.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Fullerton that the appropriations limit in Fiscal Year 2020-21 for the City of Fullerton shall be \$222,917,901, with appropriations subject to limitation of \$73,541,857, which is \$149,376,044 less than the limit.

ADOPTED BY THE FULLERTON CITY COUNCIL on June 2, 2020.

Jennifer Fitzgerald, Mayor

ATTEST:

Lucinda Williams, City Clerk

Date

**GANN APPROPRIATIONS LIMIT
CALCULATION OF PROCEEDS OF TAXES
FOR FISCAL YEAR 2020-21**

Revenue	Proceeds of Taxes	Nonproceeds of Taxes	Total
Taxes:			
Property Taxes	\$46,962,230		\$46,962,230
Other Than Property Revenue from Other Agencies	26,436,948	\$141,372 *	26,578,320
User Fees			
Charges for Current Services		4,608,671	4,608,671
Parks & Recreation Fees		835,260	835,260
Library Fees		197,400	197,400
Paramedic Fees		4,679,230	4,679,230
Sanitation Fees		5,760,000	5,760,000
Sewer & Drainage Fees		2,240,000	2,240,000
Park Dwelling Fees		862,490	862,490
Other Nonproceeds of Taxes:			
Fines & Penalties:			
Court Fines & Admin. Citation		1,920,000	1,920,000
Library Fines		41,190	41,190
Motor Vehicle Fines (Traffic Safety Fund)		300,000	300,000
Licenses & Permits		2,275,518	2,275,518
Revenue from Use of Money & Property:			
Rents & Leases		3,692,695	3,692,695
General Concessions		99,400	99,400
Prisoners' Welfare		1,000	1,000
R-O-W Impact Fee		383,260	383,260
Franchises		4,347,880	4,347,880
Revenue from Other Agencies		636,000	636,000
Grants		1,377,044	1,377,044
CDBG		2,461,167	2,461,167
Asset Seizure		116,000	116,000
SLES		210,000	210,000
Motor Vehicle Air Quality Fees		181,000	181,000
Measure M Funds		2,006,027	2,006,027
Gas Tax		5,835,390	5,835,390
Miscellaneous Revenues:			
Debt Service Reserve Fund (excl. Int. Inc.)			0
Capital Projects Fund (excl. Int. Inc.)		30,759,109	30,759,109
Subtotal (for Worksheet #2)	73,399,178	76,418,818	149,817,996
Interest Earnings (from Worksheet #2)	142,679	240,671	383,350
Total Revenue (use for Worksheet #3)	<u>\$73,541,857</u>	<u>\$76,659,489</u>	<u>\$150,201,346</u>

* 13 percent of Business Registration Tax is user fee.

**GANN APPROPRIATIONS LIMIT
INTEREST EARNINGS PRODUCED BY TAXES
FOR FISCAL YEAR 2020-21**

	<u>Amount</u>	<u>Source</u>
A. Noninterest Tax Proceeds	\$73,399,178	Worksheet #1
B. Minus Exclusions	<u>0</u>	Worksheet #6
C. Net Invested Taxes	<u>73,399,178</u>	A - B
D. Total Noninterest Budget	149,817,996	Worksheet #1
Less Revenues that Allocate		
Interest to Separate Fund:		
Air Quality Improvement (Fund 22)	(181,000)	
Measure M2 (Fund 25)	(2,006,027)	
Gas Tax (Fund 30)	(5,835,390)	
Supplemental Law Enforcement Services (Fund 33)	(210,000)	
Asset Seizure (Fund 34)	(116,000)	
Debt Service Reserve	0	
Capital Projects - N/A - Interest on 98 Bond/Fin. System	<u>0</u>	
Total Adjusted Noninterest Budget	<u>141,469,579</u>	
E. Tax Proceeds as Percent of Budget	51.883%	C / D
F. Interest Earnings	275,000	10,13,15-4410
G. Amount of Interest Earned from Taxes	<u>142,679</u>	E * F
H. Amount of Interest Earned from Nontaxes:		
From Above	132,321	F - G
From Air Quality Impr. Fund	4,100	22-4410
From Measure M2 Fund	0	25-4410
From Housing Fund	41,250	26-4410
From SB1 Road Maintenance & Rehabilitation Fund	27,000	29-4410
From Gas Tax Fund	35,000	30-4410
From Supplemental Law Enforcement Fund	0	33-4410
From Asset Seizure Fund	1,000	34-4410
From Debt Service Reserve Fund	0	58-4410
From Capital Projects Fund	<u>0</u>	74-4410
Total Amount of Interest Earned from Nontaxes	<u><u>\$240,671</u></u>	
I. Take the Results of Steps G and H and Copy onto Worksheet #1.		

WORKSHEET #3

GANN APPROPRIATIONS LIMIT
APPROPRIATIONS SUBJECT TO LIMITATION
FOR FISCAL YEAR 2020-21

	<u>Amount</u>	<u>Source</u>
A. Proceeds of Taxes	\$73,541,857	Worksheet #1
B. Exclusions	<u>0</u>	
C. Appropriations Subject to Limitation	73,541,857	A - B
D. Current Year Limit	<u>222,917,901</u>	Worksheet #4
E. Over (Under) Limit	(\$149,376,044)	C - D

**GANN APPROPRIATIONS LIMIT
CALCULATION OF APPROPRIATION LIMIT
FOR FISCAL YEAR 2020-21**

A. Appropriation Limit for 2019-20	<u>\$214,816,128</u>
B. Adjustment Factors	
Change in Per Capita Cost of Living	1.037300
Change in Population	<u>1.000400</u>
C. Annual Adjustment	1.037715
D. Appropriation Limit for 2020-21	<u><u>\$222,917,901</u></u>