

Annual Entitlement FY 2020-21	\$1,393,052	Limits			
Reprogrammed Funds	\$240,000	Public Service (15%) Maximum: \$208,957			
Housing Rehab Carryover	\$111,401	Administration (20%) Maximum: \$278,610			
TOTAL CDBG AVAILABLE	\$1,744,453	CIP Projects (40%) Minimum: \$557,220			
PROGRAM NAME	19-20 Request	19-20 Awarded	20-21 Request	20-21 Recommended	
PUBLIC SERVICE ACTIVITIES					
Non-Profit Agencies					
Boys & Girls Club of Fullerton					
After-School Program	\$ 40,000	\$ 33,527	\$ 50,000	\$ 31,087	
Fullerton SRO Social Services					
Fullerton SRO Social Services	\$ 30,000	\$ 19,158	\$ -	\$ -	
Chrysalis					
North OC SPA Job Training	\$ 20,000	\$ -	\$ -	\$ -	
Community SeniorServ					
Congregate Lunch Program	\$ 25,000	\$ 19,158	\$ 25,000	\$ 17,000	
Council on Aging - Orange County					
Long Term Care Ombudsman Service	\$ 28,000	\$ 19,158	\$ -	\$ -	
Fullerton Collaborative					
Next Gen-Youth Empowerment	\$ 20,000	\$ 14,369	\$ -	\$ -	
We've Got Your Back Program	\$ 9,000	\$ -	\$ 11,370	\$ -	
Hart Community Homes					
Monkey Business Café	\$ 45,000	\$ 43,106	\$ 45,000	\$ 25,000	
Lutheran Social Services of So CA					
Victims Intervention Project	\$ 20,000	\$ 19,158	\$ 20,000	\$ 20,000	
Meals on Wheels/Fullerton					
Maintenance of Meals/Supportive Services	\$ 27,000	\$ 25,864	\$ 25,870	\$ 25,870	
Mercy House Living Centers, Inc.					
Bridges at Kraemer Place	\$ 15,000	\$ 14,369	\$ 15,000	\$ 15,000	
Pathways of Hope					
New Vista Life Skills Program	\$ 20,000	\$ 14,274	\$ 20,000	\$ 12,500	
Pathways of Hope					
Regional Homeless Services Coordination	\$ 25,000	\$ 19,158	\$ 25,000	\$ 20,000	
Radiant Health Centers					
Nutrition Services Program	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	
Second Chance OC					
More Second Chances	\$ -	\$ -	\$ 20,000	\$ -	
Young Lives Redeemed					
Homeless Wellness Program	\$ 10,000	\$ -	\$ -	\$ -	
YMCA OF OC - North OC Family YMCA					
Richman Center Youth Achievers	\$ 10,000	\$ 9,580	\$ 10,000	\$ 10,000	
City Programs					
Community & Economic Development					
Homeless Case Management Services	\$ -	\$ -	\$ 50,000	\$ 25,000	
PUBLIC SERVICE ACTIVITIES SUBTOTAL: \$ 351,500 \$ 250,879 \$ 324,740 \$ 208,957					
ADMINISTRATION/FAIR HOUSING					
City Programs					
Community & Economic Development					
HCD Administration	\$ 271,232	\$ 257,031	\$ 258,610	\$ 258,610	
Non-Profit Agencies					
Fair Housing Council of Orange County					
Tenant/Landlord Counseling	\$ 18,000	\$ -	\$ -	\$ -	
Fair Housing Foundation					
Fair Housing Program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	
ADMINISTRATION SUBTOTAL: \$ 309,232 \$ 277,031 \$ 278,610 \$ 278,610					
ECONOMIC DEVELOPMENT ACTIVITIES					
Non-Profit Agencies					
Chrysalis					
Job Training	\$ 25,000	\$ -	\$ -	\$ -	
ECONOMIC DEVELOPMENT SUBTOTAL \$ 25,000 \$ - \$ - \$ -					

HOME IMPROVEMENTS**City Programs**

Community & Economic Development

Home Improvement Program Admin	\$	110,000	\$	37,707	\$	105,840	\$	105,840
Loan and Grants	\$	137,000	\$	100,664	\$	354,090	\$	354,090
Loan and Grants (carryover)	\$	109,068	\$	109,068	\$	111,401	\$	111,401

HOME IMPROVEMENT ADMIN/PROGRAMS

SUBTOTAL	\$	356,068	\$	247,439	\$	571,331	\$	571,331
-----------------	-----------	----------------	-----------	----------------	-----------	----------------	-----------	----------------

OTHER ELIGIBLE ACTIVITIES**City Programs**

Community & Economic Development

Special Code Enforcement	\$	-	\$	-		145,000	\$	-
--------------------------	----	---	----	---	--	---------	----	---

Community & Economic Development

Section 108 - Richman Park Area Payment	\$	504,700	\$	504,700	\$	-	\$	-
---	----	---------	----	---------	----	---	----	---

Parks & Recreation

Pacific Drive Park Improvements	\$	-	\$	-	\$	250,000	\$	250,000
---------------------------------	----	---	----	---	----	---------	----	----------------

Public Works

ADA Transition Plan					\$	100,000	\$	100,000
---------------------	--	--	--	--	----	---------	----	----------------

Public Works

Alley Reconstruction-Valencia/Balcom	\$	240,000	\$	240,000	\$	-	\$	-
--------------------------------------	----	---------	----	---------	----	---	----	---

Public Works

Street Reconstruction- Hastings/Ash/West	\$	-	\$	-	\$	590,000	\$	335,555
--	----	---	----	---	----	---------	----	----------------

OTHER ELIGIBLE ACTIVITIES SUBTOTAL	\$	744,700	\$	744,700	\$	1,085,000	\$	685,555
---	-----------	----------------	-----------	----------------	-----------	------------------	-----------	----------------

GRAND TOTAL	\$	1,786,500	\$	1,520,049	\$	2,259,681	\$	1,744,453
--------------------	-----------	------------------	-----------	------------------	-----------	------------------	-----------	------------------