

PARK LIGHTING REPLACEMENT
Budget Data Sheet

Source of Funds

Park Lighting Replacement Project
Project No. 54042:

Park Dwelling Fund	\$0
Facility Capital Repair Fund	\$0

Proposed Budget Transfers:

Park Dwelling Fund from Fund Balance	\$10,000.00
Facility Capital Repair Fund from Fund Balance	\$10,000.00

TOTAL	\$20,000.00
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Estimated Expenditures

Contract amount	\$16,000.00
Project Design and Coordination	\$4,000.00

TOTAL	\$20,000.00
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