



Agenda Report

Fullerton City Council

MEETING DATE: MAY 19, 2020

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: MEG MCWADE, PUBLIC WORKS DIRECTOR
HUGO CURIEL, DIRECTOR OF PARKS & RECREATION
DAVID GRANTHAM, SENIOR CIVIL ENGINEER

SUBJECT: PARK LIGHTING REPLACEMENT – INDEPENDENCE PARK

SUMMARY

Create a new capital improvement project and approve a budget transfer to Project 54042, Park Lighting Replacement with first effort to replace failed lighting at Independence Park.

RECOMMENDATION

Approve \$10,000 budget transfer and appropriation from Park Dwelling Fund balance and \$10,000 from Facility Capital Repair Fund balance to Project 54042 Park Lighting Replacement.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

- Infrastructure and City Assets.

FISCAL IMPACT

Funding for this project is from available Park Dwelling Funds and Facility Capital Repair Funds. Staff is recommending a budget transfer and appropriation of \$10,000 from the Park Dwelling Fund and \$10,000 from the Facility Capital Repair Fund to fund the project. A Budget Data Sheet is attached for City Council's reference (Attachment 1). Should incentives be available through Southern California Edison and the North Orange County

Energy Partnership, staff will work with the Energy Coalition to submit applications for rebates / incentives.

DISCUSSION

The City has several park sites with existing site and facility outdoor lighting that need upgrading and / or replacement. This includes the outdoor pool at Independence Park on Valencia Drive. The existing poles at Independence Park were originally installed in 1977 but City has recently had to remove four of the ten poles due to corrosion at the base of the poles.

A preliminary lighting photometric study has been completed for Independence Park that involves replacing all the outdoor pool lights with new poles and LED light fixtures. The proposed budget transfer will fund the final design of these lighting improvements and pole foundations.

Funding for construction of the improvements at Independence Park is proposed as part of the Fiscal Year 2020-21 Capital Improvement Program budget.

Attachments:

- Attachment 1 – Budget Data Sheet
- Attachment 2 – Project Location Map