

ATTACHMENT 1

CATCH BASIN CONNECTOR PIPE SCREEN PROJECT Budget Data Sheet

Source of Funds

Catch Basin Connector Pipe Screen Installation Project

No 52694:

OCTA Measure M2 Environmental Cleanup Tier 1 Grant \$82,782

Proposed Budget Transfer:

Sanitation Fund Balance \$30,837

TOTAL \$113,619

Estimated Expenditures

Contract amount \$93,130

Estimated Inspection, Testing,

And Contract Administration (12.0%) \$11,176

Contingencies (10.0%) \$9,313

TOTAL \$113,619