

Agenda Report

Fullerton City Council

MEETING DATE:	MAY 5, 2020
TO:	CITY COUNCIL / SUCCESSOR AGENCY
SUBMITTED BY:	KENNETH A. DOMER, CITY MANAGER
PREPARED BY:	HUGO CURIEL, DIRECTOR OF PARKS & RECREATION
SUBJECT:	PLAYGROUND STRUCTURE REPLACEMENT AT HILLCREST PARK AND FULLERTON SPORTS COMPLEX

SUMMARY

The Parks and Recreation Department is requesting the transfer of funds from the Park Dwelling Fund Balance to the Park Facilities Replacement project #54490. The funds to be used to replace deteriorated play structures at Hillcrest Park and the Fullerton Sports Complex.

RECOMMENDATION

Appropriate and approve \$300,000 budget transfer from Park Dwelling Fund to Park Facilities Replacement Project #54490.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

• Infrastructure and City Assets.

FISCAL IMPACT

The total project cost is estimated at \$300,000.

DISCUSSION

The current play structures at Hillcrest Park and the Fullerton Sports Complex have both deteriorated due to age, use and environmental factors. The play structures were made by the same manufacturer, both of wooden construction, and are approximately 15 - 20 years old. The structures became unsafe to use and they were closed to the public. After inspection by City Staff, a manufacturer's representative and a certified installer, it was determined that they were beyond repair and the structures both needed to be replaced.

The Parks and Recreation Department has secured the replacement of both play structures from Miracle Recreation Equipment Company through a competitively solicited cooperative contract from Sourcewell (formerly the National Joint Powers Alliance - NJPA). Sourcewell is a cooperative products and services sourcing program that assists agencies with procurements. Sourcewell follows the competitive contracting law process to solicit, evaluate and award cooperative purchasing contracts for goods and services.

The cost to replace both structures is estimated at \$300,000 and includes purchase, installation, inspection and project management. The replacement structures will be of steel construction, are of a design that will maximize play value while meeting or exceeding all current safety standards and will include play areas for both 3 - 5 years and 5 - 12 years.