Proposed Revision

Consideration of a Proposed Resolution Relating to Compensation for Confidential/NonRepresented Employees



- A "Confidential" employee is one who, in the course of his/her duties, has access to information relating to the City's administration of the Meyers-Milias-Brown Act (Cal. Gov. Code Section 3500 et seq.)
- The Confidential/NonRepresented unit is not a recognized bargaining unit
- Parameters for compensation/terms of employment are set by City Council resolution
- There are 16 classifications within the unit 13 budgeted positions; 12 filled positions
- Positions are a mix of general and mid-management employees within Administration, Administrative Services and Human Resources



Significant Changes

- No across the board increases
- Retroactive paid day off for 12/26/2019
- Restructured Holiday Leave Program
- One-time medical expense reimbursement of \$3,000 for CalPERS PEPRA members of the unit
- \$50 per mo. "flex credit" effective 1/1/2021
- Extension of vision coverage to employees enrolled in Kaiser
- Administration of voluntary supplemental benefit program
- Cost sharing decrease for classic members of the unit per CalPERS contract



Fiscal Impact & Recommendation

- The projected maximum impacts of the new provisions included in the proposed resolution:
 - Fiscal Year 2019-20 \$30,822
 - Fiscal Year 2020-21 \$31,626
- Adopt the following resolutions:
- 1) RESOLUTION NO. 2020-XX A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON, CALIFORNIA, RELATING TO COMPENSATION FOR CONFIDENTIAL / NONREPRESENTED EMPLOYEES AND SUPERSEDING RESOLUTION NO. 2018-11; and
- 2) Authorize appropriation of \$30,822 to cover the cost of implementing the aforementioned resolution