Project Title: Project Sponsor: Requested Allocation Cost: Proposals Recommendations for Funding **Box Springs Mutual Water Company** Project Planning in Support of Rehabilitation, Removal or Replacement \$275,000 \$275.000 \$175,000 of Water Storage Reservoirs with SCADA Evaluate Storage Capacity and Demands, Storage Facility Improvements Design, Note: Recommendation of a partial funding Project Planning Activities, Pre-construction award Identify Easement Needs Project Planning in Support of Installing Two New Potable Wells with \$500,000 \$500,000 \$200,000 City of Colton Generators Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Draft Preliminary Engineering Report to investigate two new wells, Initial Topographic and Mapping Survey, Well Investigation, Geotechnical Report Activities award Project Planning in Support of Installing a New Reservoir, Distribution \$100,000 \$500,000 3 \$500,000 **Devore Water Company** System Upgrades and New Well Note: Recommendation of a partial funding Project Planning Activities Evaluate water demands and water sources, Evaluate Storage Capacity and Demands, Storage Facility Improvements Design, Identify Easement Needs award Project Planning in Support of Installing Water Treatment Plant \$1.000.000 \$150,000 4 \$300,000 **Idyllwild Water District** Upgrades with SCADA Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Engineering Report, Technical Design and Specifications, Air Quality Studies, Environmental Reports, Engineering Drawings, Plant Design, Public Outreach Activities award \$300,000 \$300,000 \$100,000 Marygold Mutual Water Company Project Planning in Support of Installing a New Well and Generator Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Improve WQ with modifications and/or rehabilitation to existing wells, evaluate Activities potential of a new well location award \$400.000 \$25,000 6 \$400,000 Riverside Highland Water Company Project Planning in Support of Installing an Ion Exchange System Ion Exchange technology evaluation and design Note: Recommendation of a partial funding Pre-construction Activities award 7 \$411.000 \$411,000 \$250,000 Terrace Mutual Water Company Project Planning in Support of Installing a New Well Improve WQ with modifications and/or rehabilitation to existing wells, evaluate Note: Recommendation of a partial funding **Project Planning Activities** potential of a new well location award 8 \$935.000 \$435.000 \$200,000 **Eastern Municipal Water District** Quail Valley Sub-Area 4 Septic to Sewer, Phase 1 Planning Analysis Proposed conversion of septic to sewer Project, Initial Feasibility Study, Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Activities Environmental Due Diligence Effort, Final Feasibility Report, Quail Valley Sewer Backbone Extension Analysis in Goetz Road 9 \$2,900,000 \$250,000 \$250,000 City of Rialto Bohnert/Banyon Septic to Sewer Project, Phase 1 Planning Analysis Note: Recommendation of a full funding Community Capacity Building, Project Planning and limited preliminary design in support of the proposed conversion of award Planning Activities, Pre-construction Activities septic to sewer Project Watershed Education and Field Trip Program for Disadvantaged \$450,000 \$450,000 \$100,000 **Orange County Water District** 10 Community Elementary Students Note: Recommendation of a partial funding K-12 Initiatives Water education & field trip program, Program development and pilot testing, Develop watershed displays & preparation of materials, Outreach to schools award Fullerton's Water Future: Ensuring Delivery of Clean, Safe Drinking 11 \$12,000,000 \$500,000 \$100,000 City of Fullerton Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Develop interim approach and long-term strategy for addressing VOCs and PFAS award Activities treatment and reduction in local groundwater resources Feasibility study for reconnecting and enhancing water resources for \$1,250,000 \$50,000 12 \$500,000 Huerta del Valle greater community and environmental benefit Note: Recommendation of a partial funding Community Capacity Building, Project Feasibility study to investigate the installing wells on two park sites to make available award Planning Activities, Pre-construction Activities irrigation water for community farm projects that service DA communities \$100,000 \$630,000 13 \$500,000 City of Santa Ana Project Planning in Support of Washington Avenue Well Note: Recommendation of a partial funding Pre-construction Activities Washington Ave Well Project will pump groundwater into the City's existing water distribution system award **Projects Perviously Approved for Funding** as needed as needed as needed CRWA / CSU WRPI Median Household Income Surveys Conduct MHI Surveys as needed to support implementation of TA projects Note: provide funding as needed Project Planning Activities Assessing the Water Quality, Riparian, and Aquatic Habitat Impacts of 15 \$74,441 \$74,441 \$74,441 **SAWPA** Homelessness in the Upper Santa Ana River Watershed Note: Recommendation full funding award **Project Planning Activities** Assess linkages between water quality, riparian and aquatic habitat and encampments and prepare a preliminary monitoring program. Residential Asbestos Cement Pipe Abandonment and Replacement \$1,700,000 \$500,000 \$350,000 16 Soboba Band of Luiseno Indians Project Project Planning Activities, Pre-construction Replace approximately 15,000 linear feet of existing AC pipes in the domestic water Note: Recommendation of a partial funding award distribution system Big Bear Area Regional Wastewater \$43,715,000 17 \$500,000 \$500.000 Replenish Big Bear Agency Note: Recommendation of a partial funding Project Planning Activities, Pre-construction Develop technical analyses (e.g., studies, technical memorandums, response letters) in response to regulator feedback to support the permitting process. award \$121,939 \$121,939 18 \$121,939 California Rural Water Association Tribal Advisory Committee (Tribal AC) Note: Recommendation full funding award Project Planning Activities Develop and conduct Tribal Consultation in collaboration with SAWPA and DCI

Program partners to support the development of the Tribal Advisory Committee.

Total Project

Funding