

ATTACHMENT 1
BREA BOULEVARD RECONSTRUCTION PROJECT
Budget Data Sheet

Source of Funds

Residential Street Program

Project No. 44043:

General Fund \$75,000

Proposed Budget Transfers:

General Fund \$991,310

Sewer Enterprise Fund from project 51419 \$28,000

TOTAL \$1,094,310

Estimated Expenditures

Contract amount \$827,448

Project Design and Coordination \$60,000

Estimated Surveying, Inspection, Testing,
and Contract Administration (10%) \$82,744

Contingencies (15%) \$124,117

TOTAL \$1,094,310

Summary of Bids

Bid Opening: January 28, 2020

Engineer's Estimate: \$772,000

<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total*</u>	<u>Grand total with Bid Alt.</u>
1. Hardy & Harper, Inc.	Lake Forest	\$707,448.00**	\$827,448.00**
2. Shawnan	Downey	\$747,314.50	\$893,434.50
3. Sequel Contractors	Santa Fe Springs	\$793,412.00	\$892,452.00
4. Sully-Miller Contracting Co.	Brea	\$838,632.30	\$946,552.30
5. Hillcrest Contracting, Inc.	Corona	\$846,776.00	\$912,162.90
6. PALP, Inc. DBA Excel Paving	Long Beach	\$848,338.00	\$941,768.00
7. RJ Noble Company	Orange	\$894,853.65	\$991,938.05
8. All American Asphalt	Corona	\$929,751.00	\$1,063,235.31
9. Onyx Paving Co. Inc.	Anaheim	\$969,000.00	\$1,054,000.00

*Project awarded on base bid cost.

**Adjusted bid total after calculated corrections.