

ATTACHMENT 1
LOMA ALTA AREA INFRASTRUCTURE IMPROVEMENTS PROJECT
Budget Data Sheet

Source of Funds

Loma Alta Infrastructure Improvements Project

Project No. 53009:

Measure M2 Fund	\$20,000
Sewer Enterprise Fund	\$20,000
Water Fund	<u>\$280,000</u>

Proposed Budget Transfer:

Measure M2 Fund from project 44589	\$1,830,850
Sewer Enterprise Fund from project 51419	\$552,650
Water Fund from project 53250	<u>\$2,054,500</u>

TOTAL	\$4,758,000
-------	-------------

Estimated Expenditures

Contract amount	\$3,740,918
Project Design and Coordination	\$288,102
Estimated Tree Removal	\$55,615
Estimated Surveying, Inspection, Testing, and Contract Administration (8%)	\$299,273
Contingencies (10%)	<u>\$374,092</u>

TOTAL	\$4,758,000
-------	-------------

Summary of Bids

Bid Opening: December 18, 2019

Engineer's Estimate: \$3,450,000

<u>Contractor</u>	<u>Location</u>	<u>Base Bid Total*</u>	<u>Bid Alt.</u>
1. Big Ben, Inc.	Irvine	\$3,825,610.00	\$3,740,918.00
2. GRFCO, Inc.	Brea	\$4,072,750.00	\$3,921,672.20
3. VASILJ, Inc.	Irwindale	\$4,394,008.00	\$4,317,508.36
4. Lucas Builders, Inc.	La Habra	\$4,394,041.00	\$4,359,899.00
5. Sully-Miller Contracting Company	Brea	\$4,435,000.00	\$4,466,831.00
6. Vido Samarzich, Inc.	Rancho	\$4,694,554.00	\$4,685,298.00

7. Christensen Brothers General Engineering, Inc.	Cucamonga Apple Valley	\$4,850,686.40	\$4,645,223.52
8. Sequel Contractors, Inc.	Sante Fe Springs	\$4,832,140.00	\$4,757,696.40
9. PALP, Inc. DBA Excel Company	Long Beach	\$4,866,624.00	\$4,757,039.00
10. MNR Construction, Inc.	La Verne	\$5,122,920.00	\$5,001,680.40
11. Mike Bubalo Construction Company, Inc.	Baldwin Park	\$6,068,845.00	\$5,935,717.00

* Project awarded on base bid cost