



Agenda Report

Fullerton City Council

MEETING DATE: JANUARY 7, 2020

TO: CITY COUNCIL / SUCCESSOR AGENCY

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: ROBERT DUNN, CHIEF OF POLICE

SUBJECT: APPROVAL OF 2019-20 ALL CITY MANAGEMENT SERVICES, INC. CONTRACT

SUMMARY

To update and renew the contract for crossing guard services for Fiscal Year 2019-20 with the option to renew annually for four additional years.

RECOMMENDATION

Authorize the Crossing Guard Services Agreement with All City Management Services, Inc. for a period of one year with authorization for the City Manager, or his delegate, to have the option of renewing an additional four one year terms.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statements:

- Public Safety
- Fiscal and Organizational Stability.

FISCAL IMPACT

The estimated cost of crossing guard services for Fiscal Year 2019-20 is \$431,465. The appropriation for these services was approved in the adopted Fiscal Year 2019-20 budget.

DISCUSSION

The City of Fullerton has received a proposal from All City Management Services, Inc. to continue the provision of crossing guard services at 31 locations throughout the City. A total of 19,657 hours of crossing guard services will be provided at a cost of \$21.95 per hour for a total not to exceed \$431,465. As a result of a previous agreement, the Fullerton School District has agreed to pay one-half of the charges related to crossing

guard services provided at schools in their district. The estimated share of the cost of service to be paid by the Fullerton School District at the end of the school year is \$61,537. The City's share is \$369,928.

The renewal of future annual terms would be contingent upon annual labor increases per the State and Federal Minimum Wage Standards. There are also opportunities in discussion for service hour reductions for future terms based on All City Management Services, Inc. staff research on the needs of each site, which would result in potential cost savings.

Attachment:

- Attachment 1 – All City Management Services Inc. Contract 2019-20
- Attachment 2 – All City Management Services Inc. Contract Client Worksheet
- Attachment 3 – Fullerton School District MOA