

All City Management Services Inc.

Client Worksheet 2019-2020

Department: 1201

Billing Rate for 2019/2020: \$21.95

Fullerton Police Department
237 Commonwealth Ave
Fullerton, CA 92832

KEY:

Traditional Calendar:

For sites with no regularly scheduled early release days, use 180 regular days

For sites with one regularly scheduled early release day/week, use 144 regular days and 36 minimum days

Sites with traditional calendar:

		15		180		\$21.95	=	\$59,265.00
4	Sites at 3.75 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		22.19		180		\$21.95	=	\$87,672.69
7	Sites at 3.17 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		8.34		180		\$21.95	=	\$32,951.34
2	Sites at 4.17 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		3		180		\$21.95	=	\$11,853.00
1	Site at 3 with early release	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		52.81		144		\$21.95	=	\$166,921.85
14	Sites with early release	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		49.13		36		\$21.95	=	\$38,822.53
14	Early release for sites above	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		
		3		36		\$21.95	=	\$2,370.60
1	Saturday Only at 3 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

Site in Fullerton SD @ Starbuck/Shapiro

		4		180		\$21.95	=	\$15,804.00
1	Site at 4 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

Approved site for 2019/2020 @ Baker/Woodcrest

		4		180		\$21.95	=	\$15,804.00
1	Site at 4 hrs per day	Total Hrs/day	X	days/yr	X	Hourly Billing Rate		

Summer School Sites

No estimate for Summer School based on 2018

TOTAL PROJECTED HOURS 19656.72 TOTAL ANNUAL PROJECTED COST \$431,465.00



ALL CITY MANAGEMENT SERVICES

Client Matrix

SUH, STEPHANIE M.

HALL, ASHLEY

Ph: (714) 471-8612

1201

Fullerton Police Department

		MON	TUE	WED	THU	FRI
1	Valencia/Woods (SE) Independence Park Saturday Only Fullerton SD	-	-	-	-	12:45 PM - 3:15 PM
	714.738.5369 Reg 3 Other					
2	Acacia Ave/Dorothy Lane (SE) Acacia Elem. Fullerton SD	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 11:25 AM - 1:00 PM -	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM
	714.447.7700 Reg 4.84 Other 4					
3	Acacia/Melody Ln. (NE) Acacia Elem. Fullerton SD	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 11:25 AM - 1:00 PM -	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM	7:30 AM - 8:15 AM 10:00 AM - 10:30 AM 11:30 AM - 12:00 PM 2:05 PM - 3:00 PM
	714.447.7700 Reg 4.84 Other 4					
4	Beechwood/Puente Ave. (SW pm/SE am) Beechwood Elem. Fullerton SD	7:15 AM - 8:15 AM 1:45 PM - 3:20 PM	7:15 AM - 8:15 AM 1:45 PM - 3:20 PM	7:15 AM - 8:15 AM 12:00 PM - 1:05 PM	7:15 AM - 8:15 AM 1:45 PM - 3:20 PM	7:15 AM - 8:15 AM 1:45 PM - 3:20 PM
	714.447.2852 Reg 4.25 Other 3.75					
5	Commonwealth/State College (SE am/SW pm) Commonwealth Elem. Fullerton SD	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 12:45 PM - 1:45 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM
	714.447.7705 Reg 3.34 Other 3.67					
6	Commonwealth/Lillie (IFOS) Commonwealth Elem. Fullerton SD	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 12:45 PM - 1:45 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM	7:45 AM - 8:45 AM 2:35 PM - 3:30 PM
	714.447.7705 Reg 3.34 Other 3.67					
7	Basque/Malvern (SW 1st Shift/ NW pm) Fern Drive Elementary Fullerton SD	7:45 AM - 8:45 AM 2:15 PM - 3:20 PM	7:45 AM - 8:45 AM 2:15 PM - 3:20 PM	7:45 AM - 8:45 AM 1:00 PM - 1:45 PM	7:45 AM - 8:45 AM 2:15 PM - 3:20 PM	7:45 AM - 8:45 AM 2:15 PM - 3:20 PM
	714.447.7710 Reg 3.25 Other 3.17					

Friday, March 8, 2019



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SUH, STEPHANIE M.

HALL, ASHLEY

Ph: (714) 471-8612

1201

Fullerton Police Department

			MON	TUE	WED	THU	FRI
8	Acacia/Wilshire (SE) Ladera Vista Jr. HS	714.447.7765	7:00 AM - 8:25 AM 2:55 PM - 3:40 PM	7:00 AM - 8:25 AM 2:55 PM - 3:40 PM	7:00 AM - 8:25 AM 2:05 PM - 2:50 PM	7:00 AM - 8:25 AM 2:55 PM - 3:40 PM	7:00 AM - 8:25 AM 2:55 PM - 3:40 PM
	Fullerton SD	Reg 3.75 Other					
9	Coronado/Laguna Road (NW) Laguna Road Elem.	714.447.7725	8:00 AM - 8:45 AM 2:00 PM - 3:30 PM	8:00 AM - 8:45 AM 2:00 PM - 3:30 PM	8:00 AM - 8:45 AM 12:35 PM - 1:30 PM	8:00 AM - 8:45 AM 2:00 PM - 3:30 PM	8:00 AM - 8:45 AM 2:00 PM - 3:30 PM
	Fullerton SD	Reg 3.17 Other					
10	Lemon/Valencia (SW) Maple Elementary	714.447.7590	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 12:45 PM - 1:30 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM
	Fullerton SD	Reg 4.17 Other					
11	Harbor Blvd/Valencia (SW am/SE pm) Maple Elementary	714.447.7590	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 12:45 PM - 1:30 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM	6:30 AM - 8:15 AM 2:00 PM - 2:45 PM
	Fullerton SD	Reg 4.17 Other					
12	Brookhurst/Page St. (NW) Orangethorpe Elem.	714.447.7730	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 12:15 PM - 1:00 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM
	Fullerton SD	Reg 4 Other 3.17					
13	Brookhurst/Orangethorpe (SW am/SE pm) Orangethorpe Elem.	714.447.7730	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 12:15 PM - 1:00 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM	7:15 AM - 8:15 AM 1:45 PM - 3:05 PM
	Fullerton SD	Reg 4 Other 3.17					
14	Eadington/Valencia (SW am/NW pm) Pacific Drive Elem.	714.447.7735	7:25 AM - 8:30 AM 2:15 PM - 3:15 PM	7:25 AM - 8:30 AM 2:15 PM - 3:15 PM	7:25 AM - 8:30 AM 11:45 AM - 12:45 PM	7:25 AM - 8:30 AM 2:15 PM - 3:15 PM	7:25 AM - 8:30 AM 2:15 PM - 3:15 PM
	Fullerton SD	Reg 3.75 Other					

Friday, March 8, 2019



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1201

Fullerton Police Department

			MON	TUE	WED	THU	FRI
15	Basque/Valencia (NW)		7:25 AM - 8:30 AM	7:25 AM - 8:30 AM	7:25 AM - 8:30 AM	7:25 AM - 8:30 AM	7:25 AM - 8:30 AM
	Pacific Drive Elem.	714.447.7735	2:15 PM - 3:15 PM	2:15 PM - 3:15 PM	11:45 AM - 12:45 PM	2:15 PM - 3:15 PM	2:15 PM - 3:15 PM
	Fullerton SD	Reg 3.75 Other					
16	Conejo/Parks (NW)		7:00 AM - 7:55 AM	7:00 AM - 7:55 AM	7:00 AM - 7:55 AM	7:00 AM - 7:55 AM	7:00 AM - 7:55 AM
	Parks (D. Russell) Jr. High	714.447.7785	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM	1:35 PM - 2:20 PM	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM
	Fullerton SD	Reg 3 Other					
17	Chapman/Raymond (SW 1st Shift/MW pm)		7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
	Raymond Elem.	714.447.7740	2:00 PM - 3:05 PM	2:00 PM - 3:05 PM	11:45 AM - 12:50 PM	2:00 PM - 3:05 PM	2:00 PM - 3:05 PM
	Fullerton SD	Reg 3.75 Other					
18	Elm/Highland (NE am/NW pm)		7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
	Richman Elem.	714.447.7745	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM	12:15 PM - 1:00 PM	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM
	Fullerton SD	Reg 3.17 Other					
19	Richman/Valencia (SE)		7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
	Richman Elem.	714.447.7745	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM	12:15 PM - 1:00 PM	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM
	Fullerton SD	Reg 3.17 Other					
20	Elm/Richman- (SW)		7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
	Richman Elem.	714.447.7745	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM	12:15 PM - 1:00 PM	2:15 PM - 3:00 PM	2:15 PM - 3:00 PM
	Fullerton SD	Reg 3.17 Other					
21	Rolling Hills.Woodbine- (N.IFOS 1st Shift/S. IFOS pm)		8:05 AM - 9:15 AM	8:05 AM - 9:15 AM	8:05 AM - 9:15 AM	8:05 AM - 9:15 AM	8:05 AM - 9:15 AM
	Rolling Hills Elem.	714.447.7795	12:55 PM - 1:25 PM	12:55 PM - 1:25 PM	12:55 PM - 1:55 PM	12:55 PM - 1:25 PM	12:55 PM - 1:25 PM
	Fullerton SD	Reg 4.59 Other 3.84	2:55 PM - 3:55 PM	2:55 PM - 3:55 PM	-	2:55 PM - 3:55 PM	2:55 PM - 3:55 PM

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1201

Fullerton Police Department

			MON	TUE	WED	THU	FRI
22	Gilbert/Pioneer (NW am/NE pm)		8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM
	Sunset Lane Elem.	714.447.7750	2:25 PM - 3:25 PM	2:25 PM - 3:25 PM	12:15 PM - 1:40 PM	2:25 PM - 3:25 PM	2:25 PM - 3:25 PM
	Fullerton SD	Reg 3.17 Other 3.59					
23	Camino Centroloma/Rosecrans (NW am/SW pm)		8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM	8:00 AM - 8:45 AM
	Sunset Lane Elem.	714.447.7750	2:25 PM - 3:25 PM	2:25 PM - 3:25 PM	12:15 PM - 1:40 PM	2:25 PM - 3:25 PM	2:25 PM - 3:25 PM
	Fullerton SD	Reg 3.17 Other 3.59					
24	Pritchard/Valencia (SE)		7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM
	Valencia Park Elem.	714.447.7755	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM	12:15 PM - 1:00 PM	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM
	Fullerton SD	Reg 3.34 Other 3.17					
25	Magnolia/Valencia (NW)		7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM
	Valencia Park Elem.	714.447.7755	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM	12:15 PM - 1:00 PM	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM
	Fullerton SD	Reg 3.34 Other 3.17					
26	Commonwealth/ Pritchard (NW)		7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM	7:30 AM - 8:30 AM
	Valencia Park Elem.	714.447.7755	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM	12:15 PM - 1:00 PM	2:25 PM - 3:20 PM	2:25 PM - 3:20 PM
	Fullerton SD	Reg 3.34 Other 3.17					
27	Placentia/Ruby Dr. (NE)		7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM
	Ruby Drive Elem.	714.996.1921	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM	1:00 PM - 1:45 PM	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM
	Placentia-Yorba Linda USD	Reg 3.17 Other					
28	Bradford/Topaz Ln (SW am/NW pm)		7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM
	Topaz Elem.	714.993.9977	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM	1:00 PM - 1:45 PM	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM
	Placentia-Yorba Linda USD	Reg 3.17 Other					

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SUH, STEPHANIE M.

HALL, ASHLEY

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1201

Fullerton Police Department

		MON	TUE	WED	THU	FRI
29	Garnet Ln/Sapphire (NW)	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM	7:05 AM - 8:05 AM
	Topaz Elem.	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM	1:00 PM - 1:45 PM	2:00 PM - 2:45 PM	2:00 PM - 2:45 PM
	714.993.9977					
	Placentia-Yorba Linda USD					
	Reg 3.17 Other					
	Reg Other					
	Reg Other					
	Reg Other					
	Reg Other					
	Reg Other					

Friday, March 8, 2019



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1206

Fullerton SD

			MON	TUE	WED	THU	FRI
1	Starbuck St / Shapiro St (SW)	Fisler Elem	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
			1:45 PM - 3:20 PM	1:45 PM - 3:20 PM	11:40 AM - 1:30 PM	1:45 PM - 3:20 PM	1:45 PM - 3:20 PM
Fullerton SD			Reg 4 Other 4				
2	Hetebrink / Hutaia (S. am/ N. pm)	Fisler Elem	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM	7:15 AM - 8:15 AM
			1:45 PM - 3:20 PM	1:45 PM - 3:20 PM	11:40 AM - 1:30 PM	1:45 PM - 3:20 PM	1:45 PM - 3:20 PM
Fullerton SD			Reg 4 Other 4				