



Public Works  
Traffic Impact Mitigation Fees  
Annual Report Fiscal Year 2018-19

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## I. BACKGROUND

On June 15, 1993, City Council approved Ordinance No. 2838, establishing a Traffic Impact Mitigation Fee, pursuant to the City of Fullerton's General Plan Growth Management Element and Measure M, the County-wide traffic improvements and growth management program requirements. As a result, a new Chapter, 21.30, entitled Fees for Traffic Impact Mitigation, was added to the Fullerton Municipal Code (FMC).

## II. REPORTING REQUIREMENTS

State law imposes both annual and five-year reporting requirements as a stipulation of the City's collection of Traffic Impact Mitigation Fees. The specific elements to be included in the report include:

- A. A brief description of the type of fee in the fund account
- B. The amount of the fee
- C. The beginning and ending balance
- D. The amount of fees collected and interest earned
- E. Identification of each public improvement on which fees are expended
- F. An identification of the approximate date by which the construction of public improvements will commence
- G. A description of each inter fund transfer loan made from the fund balance
- H. The amount of refunds made pursuant to any protests

The annual report is to be made available to the public within 180 days following the close of the fiscal year. It is also to be reviewed by the City Council no less than 15 days after the information is made available to the public at its next regularly scheduled meeting.

### A. Fee Description:

#### 1. Purpose of the Traffic Impact Mitigation Fee

According to FMC 21.30.010, the purpose of the traffic impact mitigation fee is to implement the City's general plan growth management element, to ensure that new growth pays its share of regional traffic mitigation, and to implement the City's circulation/transportation general plan element to improve, maintain and regulate the network of highways, and streets, to ensure their safe and efficient use.

Adoption of a traffic impact mitigation fee by the City is mandated by Measure M, the county-wide traffic improvement and growth management plan adopted by voters on November 6, 1990 in order for the City to remain eligible to receive one-half cent sales tax dollars for transportation improvements.

City Council has determined that there is a reasonable relationship between new and/or expanded land uses in the City and needed traffic improvements, and that there is a reasonable relationship between the cost of the needed traffic improvements and the new and/or expanded land uses as identified in the City's traffic impact mitigation fee analysis.

## 2. Use of Traffic Mitigation Fees

As specified in FMC 21.30.050, all money collected as fees imposed by this chapter shall be deposited into a traffic mitigation fund and shall be used only for needed traffic improvements identified in the City's capital improvement plan, the City's general plan, and the City's traffic mitigation fee analysis.

### B. Amount of Traffic Impact Mitigation Fee:

Traffic Impact Mitigation Fee Formula (adopted June 1, 1993 per Resolution 8493) =

Net unfunded cost of projected traffic mitigation improvements (\$4,961,000)

Total projected AM-PM peak hour trips for General Plan Alternative A (26,660) = **\$186**

Land Use (Residential):

Combined Trip Rate per unit X Per Trip Cost (\$186) = Resultant fee per unit

#### 1. Land Use (Commercial including additions):

Combined Trip Rate per 1,000', Room, Bed, or Student X Per Trip Cost (\$186) =  
Resultant fee per Sq.Ft., Room, Bed, or Student

#### 2. Industrial, including additions:

Combined Trip Rate per 1,000' X Per Trip Cost (\$186) = Resultant fee per Sq.Ft.

### C. Beginning and Ending Balance of Traffic Impact Mitigation Fee Fund:

1. Beginning Balance July 1, 2018: \$445,816.85

2. Ending Balance, June 30, 2019: \$239,951.88

### D. Amount of Fees Collected and Interest Earned

1. Fees Collect July 1, 2018 to June 30, 2019: \$106,418.04

2. Interest Earned July 1, 2018to June 30, 2019: \$10,856.12

### E. Identification of Public Improvements – See Attachment 2.

### F. Commencement Date of Projects – See Attachment 3 - Five-year CIP project priority schedule.

G. Interfund Transfer Loans from Fund Balance

1. No loans made to other funds.
2. Amount of Traffic Impact Mitigation funds transferred to Capital Project Fund = \$323,139.13 – See Attachment 2.

H. Refunds Due to Protests - \$0.00

ATTACHMENTS:

1. Capital Project Cost Summary by Funding Source, FY ending 6/30/19, with Traffic Impact Mitigation Fees included (Exhibit A).
2. Projects funded with Traffic Impact Mitigation Fees and Summary of Interfund Transfers for CIP, FY ending 6/30/19 (Exhibit B).
3. City of Fullerton 5-year CIP project priority schedule (Exhibit C).
4. City of Fullerton General Ledger Transaction Detail and Balance Sheet 7/1/18-6/30/19 (Exhibit D).
5. Fullerton Municipal Code 21.30 (Exhibit E).
6. City of Fullerton Resolution No. 8493 and Ordinance 2838 pertaining to Traffic Impact Mitigation Fees (Exhibit F).

# Capital Project Cost Summary by Funding Source

## Fiscal Year Ending 6/30/19

	Funding Sources	Actual Costs	Budget
10			
	General Fund	621,000.01	6,404,137.00
		621,000.01	6,404,137.00
13			
	Library <i>from 13605-4871</i>	41,526.02	231,752.00
	<i>(13-3500)</i>	41,526.02	231,752.00
22			
	Air Quality	265,906.49	615,809.00
		265,906.49	615,809.00
23			
	Sanitation Fund Balance	326,930.17	728,796.00
		326,930.17	728,796.00
25			
	Measure M2 Fund	1,322,671.57	4,227,134.00
		1,322,671.57	4,227,134.00
29			
	SB1/RMRA	644,895.00	3,044,895.00
		644,895.00	3,044,895.00
30			
	Gas Tax	2,287,539.12	5,739,435.00
		2,287,539.12	5,739,435.00
35			
	CDBG	177,830.99	979,463.00
		177,830.99	979,463.00
36			
	Sewer/Drain	856,815.36	2,928,868.00
		856,815.36	2,928,868.00
39			
	Park Dwell	2,790,475.57	7,620,556.00
		2,790,475.57	7,620,556.00
40			
	Airport Fund Balance	238,512.61	1,387,557.00
4840	Loan Proceeds	0.00	1,500,000.00
		238,512.61	2,887,557.00
44			
	Water	4,383,577.80	15,571,342.00
4830	Other Contributions	55.86	
		4,383,633.66	15,571,342.00

# Capital Project Cost Summary by Funding Source

## Fiscal Year Ending 6/30/19

Funding Sources		Actual Costs	Budget
46	Refuse <i>AB 939</i>	18,041.13	311,135.00
		18,041.13	311,135.00
47	Sewer Enterprise Fund Balance	2,663,991.67	9,183,695.00
		2,663,991.67	9,183,695.00
67	Equipment Maint. Fund	71,761.50	362,380.00
		71,761.50	362,380.00
68	IT	223,731.15	328,255.00
		223,731.15	328,255.00
70	Fac Cap Rpr	633,230.80	2,241,771.00
		633,230.80	2,241,771.00
74			
4529	State Grants	7,398,246.08	11,704,882.00
4545	Measure M Regional	1,266,859.90	13,115,962.00
4569	Federal Grants	15,926,430.04	18,067,865.00
4580	Other Cities Cost Sharing	305,768.33	3,604,220.00
4609	Traffic Mitigation Fees	323,139.13	368,241.00
4731	Maintenance Services	47,100.00	
4815	Donation	2,000.00	
4822	Rebate	12,280.75	
4830	Other Contributions	228,442.00	548,516.00
4840	Loan Proceeds	88,520.79	442,883.00
		25,598,787.02	47,852,569.00
<b>Report Total</b>		<b>43,167,279.84</b>	<b>111,259,549.00</b>

## ***Capital Project Costs by Project***

### ***Fiscal Year Ending 6/30/19***

<i><b>Project</b></i>	<i><b>Project Title</b></i>		<i><b>Actual Costs</b></i>	<i><b>Budget</b></i>
	<i><b>Funding Sources</b></i>			
42002	Trans.Ctr Ped Overpass Elevatr			
	70	Fac Cap Rpr	112,504.20	401,119.00
	74	4529 State Grants	583,663.21	704,547.00
	74	4545 Measure M Regional	383,103.71	491,303.00
	<i><b>Project Total</b></i>		1,079,271.12	1,596,969.00
44028	St.College/Yorba Linda-SantaFe			
	30	Gas Tax	6,415.37	246,218.00
	74	4580 Other Cities Cost Sharing	0.00	60,969.00
	<i><b>Project Total</b></i>		6,415.37	307,187.00
44031	Nutwood/Chapman&57Fwy Undercrg			
	25	Measure M2 Fund	11,015.63	143,907.00
	74	4580 Other Cities Cost Sharing	0.00	242.00
	<i><b>Project Total</b></i>		11,015.63	144,149.00
44032	Valencia/Gilbert-Brookhurst			
	30	Gas Tax	997,803.00	997,803.00
	44	Water	328,000.00	257,300.00
	47	Sewer Enterprise Fund Balance	754,141.87	845,067.00
	<i><b>Project Total</b></i>		2,079,944.87	2,100,170.00
44033	Valencia/Brookhurst-S. Basque			
	25	Measure M2 Fund	39,059.00	39,059.00
	30	Gas Tax	357,518.47	776,000.00
	35	CDBG	51,985.38	743,963.00
	44	Water	188,499.96	1,019,031.00
	47	Sewer Enterprise Fund Balance	658,527.05	1,767,059.00
	<i><b>Project Total</b></i>		1,295,589.86	4,345,112.00
44034	Harbor/Imperial-Beckman Site			
	25	Measure M2 Fund	174,975.31	223,747.00
	74	4731 Maintenance Services	47,100.00	
	<i><b>Project Total</b></i>		222,075.31	223,747.00

<i><b>Project</b></i>	<i><b>Project Title</b></i>		<i><b>Actual Costs</b></i>	<i><b>Budget</b></i>
	<i><b>Funding Sources</b></i>			
44035	Chapman/Acacia Ave to 57 Fwy			
	23	Sanitation Fund Balance	48,139.00	48,139.00
	25	Measure M2 Fund	200,000.00	200,000.00
	29	SB1/RMRA	644,895.00	644,895.00
	30	Gas Tax	92,677.16	242,105.00
	47	Sewer Enterprise Fund Balance	0.00	20,000.00
		<i><b>Project Total</b></i>	985,711.16	1,155,139.00
44036	Rolling Hills Area Improvement			
	30	Gas Tax	654,940.56	685,641.00
	44	Water	691,149.76	1,055,494.00
	47	Sewer Enterprise Fund Balance	374,675.18	428,930.00
		<i><b>Project Total</b></i>	1,720,765.50	2,170,065.00
44037	Commonwealth/Balcom to Acacia			
	25	Measure M2 Fund	109,667.15	150,000.00
		<i><b>Project Total</b></i>	109,667.15	150,000.00
44038	Victoria Drive Infrastructure			
	25	Measure M2 Fund	1,779.17	30,000.00
	44	Water	11,782.00	30,000.00
	47	Sewer Enterprise Fund Balance	0.00	30,000.00
		<i><b>Project Total</b></i>	13,561.17	90,000.00
44039	Chapman Recon/ Basque-Euclid			
	10	General Fund	20,898.94	50,000.00
		<i><b>Project Total</b></i>	20,898.94	50,000.00
44041	MapleRecon, Rollg Hill-Lark Ellen			
	10	General Fund	289.07	50,000.00
		<i><b>Project Total</b></i>	289.07	50,000.00
44042	Jacaranda/Drake Area Improvemt			
	10	General Fund	630.00	75,000.00
		<i><b>Project Total</b></i>	630.00	75,000.00
44043	Brea Blvd/Bastanchury-City Limit			
	10	General Fund	0.00	75,000.00
		<i><b>Project Total</b></i>	0.00	75,000.00

<i><b>Project</b></i>	<i><b>Project Title</b></i>		<i><b>Actual Costs</b></i>	<i><b>Budget</b></i>
	<i><b>Funding Sources</b></i>			
44044	Brookhurst/Orangethorpe-Common			
	10	General Fund	0.00	75,000.00
		<i><b>Project Total</b></i>	0.00	75,000.00
44400	Arterial St Recon, Rehab & Rpr			
	10	General Fund	0.00	2,255,345.00
	25	Measure M2 Fund	76,601.10	222,999.00
	29	SB1/RMRA	0.00	2,400,000.00
	30	Gas Tax	0.00	441,971.00
	74	4830 Other Contributions	156,676.00	
		<i><b>Project Total</b></i>	233,277.10	5,320,315.00
44589	Residential Street Program			
	10	General Fund	0.00	2,893,792.00
	25	Measure M2 Fund	2,195.05	211,000.00
	30	Gas Tax	0.00	513,000.00
		<i><b>Project Total</b></i>	2,195.05	3,617,792.00
44694	Res St Chip/Slurry Seal(17-18)			
	10	General Fund	304,675.63	500,000.00
	25	Measure M2 Fund	475,845.00	475,845.00
		<i><b>Project Total</b></i>	780,520.63	975,845.00
44695	Res St Slurry Seal (18-19)			
	30	Gas Tax	19,899.33	500,000.00
		<i><b>Project Total</b></i>	19,899.33	500,000.00
44786	Curb/Gutter & Sidewalk (14-15)			
	36	Sewer/Drain	0.00	21,358.00
		<i><b>Project Total</b></i>	0.00	21,358.00
44788	Curb/Gutter & Sidewalk (16-17)			
	23	Sanitation Fund Balance	0.00	86,788.00
		<i><b>Project Total</b></i>	0.00	86,788.00
44789	Curb/Gutter & Sidewalk (17-18)			
	23	Sanitation Fund Balance	225,611.00	225,611.00
	36	Sewer/Drain	245,431.47	275,612.00
	74	4830 Other Contributions	7,000.00	



<i>Project</i>	<i>Project Title</i>		<i>Actual Costs</i>	<i>Budget</i>
	<i>Funding Sources</i>			
		<i>Project Total</i>	478,042.47	501,223.00
44790	Curb/Gutter & Sidewalk (18-19)			
	23	Sanitation Fund Balance	21,595.00	200,000.00
	36	Sewer/Drain	21,595.51	200,000.00
		<i>Project Total</i>	43,190.51	400,000.00
44994	Alley Reconstruction-CDBG Area			
	30	Gas Tax	0.00	65,000.00
		<i>Project Total</i>	0.00	65,000.00
45660	St College Grade Separation			
	74	4529 State Grants	708,765.22	1,403,519.00
	74	4545 Measure M Regional	-953,235.81	-953,237.00
	74	4580 Other Agency	0.00	1,147,529.00
	74	4569 Federal Grants	13,628,798.92	14,871,379.00
		<i>Project Total</i>	13,384,328.33	16,469,190.00
45670	Bastn Wideng-Harbor To Fairway			
	30	Gas Tax	0.00	500,000.00
		<i>Project Total</i>	0.00	500,000.00
45890	Raymond Ave Grade Separation			
	74	4545 Measure M Regional	545,010.00	3,178,000.00
	74	4529 State Grants	5,664,110.83	5,779,831.00
	74	4580 Other Agency	156,053.48	1,008,481.00
		<i>Project Total</i>	6,365,174.31	9,966,312.00
46000	Orangethorpe Signal Synchroniz			
	25	Measure M2 Fund	1,202.90	191,500.00
	74	4580 Other Cities Cost Sharing	0.00	587,400.00
	74	4545 Measure M Regional	0.00	3,413,500.00
	74	4609 Traffic Mitigation Fees	0.00	74,000.00
		<i>Project Total</i>	1,202.90	4,266,400.00
46007	Countywide Signal Synchroniz'n			
	25	Measure M2 Fund	24,000.00	24,000.00
	30	Gas Tax	13,243.95	26,194.00
		<i>Project Total</i>	37,243.95	50,194.00

<i><b>Project</b></i>	<i><b>Project Title</b></i>		<i><b>Actual Costs</b></i>	<i><b>Budget</b></i>
	<i><b>Funding Sources</b></i>			
46017	Street Name Sign Replacement			
	30	Gas Tax	25,647.25	95,781.00
	<i><b>Project Total</b></i>		25,647.25	95,781.00
46019	Imperial Hwy Traffic Signal			
	30	Gas Tax	290.37	24,423.00
	74	4609 Traffic Mitigation Fees	0.00	51,000.00
	<i><b>Project Total</b></i>		290.37	75,423.00
46020	Vehicle&Bicycle Video/Infrared			
	30	Gas Tax	16,585.78	25,000.00
	74	4609 Traffic Mitigation Fees	0.00	64,903.00
	<i><b>Project Total</b></i>		16,585.78	89,903.00
46021	Malvern/Chapman Signal Synchn			
	30	Gas Tax	0.00	288,752.00
	74	4580 Other Cities Cost Sharing	0.00	180,400.00
	74	4545 Measure M Regional	1,291,982.00	1,768,588.00
	74	4609 Traffic Mitigation Fees	322,995.16	15,454.00
	<i><b>Project Total</b></i>		1,614,977.16	2,253,194.00
46022	Gilbert Signal Synchronizatn			
	25	Measure M2 Fund	114,692.94	266,700.00
	74	4580 Other Cities Cost Sharing	0.00	32,400.00
	74	4545 Measure M Regional	0.00	1,402,841.00
	74	4609 Traffic Mitigation Fees	0.00	54,000.00
	<i><b>Project Total</b></i>		114,692.94	1,755,941.00
46023	Brookhurs Signal Synchronizatn			
	25	Measure M2 Fund	17,736.46	45,795.00
	30	Gas Tax	0.00	94,900.00
	74	4609 Traffic Mitigation Fees	0.00	20,000.00
	<i><b>Project Total</b></i>		17,736.46	160,695.00
46024	Magnolia Signal Synchronizatn			
	25	Measure M2 Fund	6,018.97	37,895.00
	30	Gas Tax	0.00	83,500.00
	74	4609 Traffic Mitigation Fees	0.00	10,000.00
	<i><b>Project Total</b></i>		6,018.97	131,395.00

<i><b>Project</b></i>	<i><b>Project Title Funding Sources</b></i>			<i><b>Actual Costs</b></i>	<i><b>Budget</b></i>
46025	Flashing Beacon Pedestrian Sys				
	30		Gas Tax	6,166.00	6,166.00
	74	4569	Federal Grants	11,087.06	286,200.00
	<i><b>Project Total</b></i>			17,253.06	292,366.00
46026	Pedestrian Countdown Head				
	30		Gas Tax	762.89	4,166.00
	74	4569	Federal Grants	0.00	136,600.00
	<i><b>Project Total</b></i>			762.89	140,766.00
46027	Signal Operation Enhancement				
	30		Gas Tax	45,034.00	45,034.00
	74	4609	Traffic Mitigation Fees	143.97	50,000.00
	<i><b>Project Total</b></i>			45,177.97	95,034.00
46930	Motorist & Ped Safety Improve				
	30		Gas Tax	13,489.99	30,058.00
	74	4609	Traffic Mitigation Fees	0.00	28,884.00
	<i><b>Project Total</b></i>			13,489.99	58,942.00
46940	Traf Signing & Striping Impr				
	30		Gas Tax	37,065.00	40,000.00
	<i><b>Project Total</b></i>			37,065.00	40,000.00
47002	Citywide Street Light Upgrades				
	74	4840	Loan Proceeds	88,520.79	442,883.00
	74	4822	Rebate	12,280.75	
	<i><b>Project Total</b></i>			100,801.54	442,883.00
48002	Bridge Preventative Maintenanc				
	30		Gas Tax	0.00	7,723.00
	<i><b>Project Total</b></i>			0.00	7,723.00
48003	Bike Blvd - East Wilshire				
	22		Air Quality	265,906.49	295,937.00
	25		Measure M2 Fund	0.00	20,680.00
	74	4569	Federal Grants	1,762,766.85	2,196,197.00
	<i><b>Project Total</b></i>			2,028,673.34	2,512,814.00

# Capital Project Cost Summary by Funding Source

## Fiscal Year Ending 6/30/19

	Funding Sources	Actual Costs	Budget
10	General Fund	621,000.01	6,404,137.00
		621,000.01	6,404,137.00
13	Library <i>from 13605-487/ (13-3500)</i>	41,526.02	231,752.00
		41,526.02	231,752.00
22	Air Quality	265,906.49	615,809.00
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23	Sanitation Fund Balance	326,930.17	728,796.00
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44	Water	4,383,577.80	15,571,342.00
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4529	State Grants	7,398,246.08	11,704,882.00
4545	Measure M Regional	1,266,859.90	13,115,962.00
4569	Federal Grants	15,926,430.04	18,067,865.00
4580	Other Cities Cost Sharing	305,768.33	3,604,220.00
4609	Traffic Mitigation Fees	323,139.13	368,241.00
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4815	Donation	2,000.00	
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		25,598,787.02	47,852,569.00
<b>Report Total</b>		<b>43,167,279.84</b>	<b>111,259,549.00</b>

		City of Fullerton				
		SUMMARY OF INTERFUND TRANSFERS FOR CIP				
		FY 18/19				
		10	13	22	23	25
DESCRIPTION	TOTAL	GENERAL	LIBRARY	Air Quality	SANITATION	M2
		3121	3500	3122	3123	3125
CIP Costs (see worksheet file)						
CIP Costs By Funding Source	43,167,279.84	621,000.01	41,526.02	265,906.49	326,930.17	1,322,671.57
Costs Charged to CIP Funds	43,167,279.84					
CIP Interfund Transfer In <b>SHOULD BE</b>	(10,282,354.88)					
CIP Interfund Transfer Out <b>SHOULD BE</b>	10,282,354.88	621,000.01	41,526.02	265,906.49	326,930.17	1,322,671.57
TOTAL S/B TRF-IN	(10,282,354.88)					
TRF-OUT	10,282,354.88	621,000.01	41,526.02	265,906.49	326,930.17	1,322,671.57
Yearly Interfund TRF-IN	(20,082,805.00)					
<b>ACTUAL</b> TRF-OUT	20,082,805.00	3,471,207.00		123,162.00	414,178.00	2,536,280.00
ADJUSTMENT TO TRF-IN (VARIOUS)	9,800,450.12					
ADJUSTMENT TO TRF-OUT (3166)	(9,800,450.12)	(2,850,206.99)	41,526.02	142,744.49	(87,247.83)	(1,213,608.43)
(Library Foundation Contribution)						

[illegible]

					74 FUND CAPITAL PROJECT		
DESCRIPTION		#4529	#4545	#4569	4580	#4609	4731/4815
		STATE GRANT	M REGIONAL	FED GRANT	OTHER AGCY	TRAF MITIG	Misc. Fees
CIP Costs (see worksheet file)							
CIP Costs By Funding Source		7,398,246.08	1,266,859.90	15,926,430.04	305,768.33	323,139.13	61,380.75
Costs Charged to CIP Funds							
CIP Interfund Transfer In SHOULD BE							
CIP Interfund Transfer Out SHOULD BE							
TOTAL S/B	TRF-IN						
	TRF-OUT						
Yearly Interfund	TRF-IN						
ACTUAL	TRF-OUT						
ADJUSTMENT TO	TRF-IN (VARIOUS)						
ADJUSTMENT TO	TRF-OUT (3166)						



[illegible]

		47	68	67	70
DESCRIPTION		SEWER ENTER.	IT	EQUIP. MAINT	FAC CAP Repair
		3136	3138	3140	3141
CIP Costs (see worksheet file)					
CIP Costs By Funding Source		2,663,991.67	223,731.15	71,761.50	633,230.80
Costs Charged to CIP Funds		2,663,991.67			
CIP Interfund Transfer In SHOULD BE					
CIP Interfund Transfer Out SHOULD BE			223,731.15	71,761.50	633,230.80
TOTAL S/B	TRF-IN				
	TRF-OUT		223,731.15	71,761.50	633,230.80
Yearly Interfund	TRF-IN				
ACTUAL	TRF-OUT		188,553.00	217,428.00	1,345,063.00
ADJUSTMENT TO	TRF-IN (VARIOUS)				
ADJUSTMENT TO	TRF-OUT (3166)		35,178.15	(145,666.50)	(711,832.20)

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b>TRAFFIC SIGNALS AND SAFETY LIGHTING PROJECTS</b>						
<u><b>Mobility, Policy P5.6</b></u>						
<b>1. Project #46017 - Street Name Sign Replacement Program - Phase VI</b>						
Replacement of damaged or faded signs. New signs are compliant with the City's new standards using blue faceplates. Approximately 50-75 illuminated and/or non-illuminated signs will be replaced during this first phase.						
Funding Source:						
Gas Tax Fund	60,000	40,000	40,000			140,000
Completion date: June 2021						
<u><b>Mobility, Policies P5.1 &amp; P5.6</b></u>						
<b>2. Project #46007 Countywide Traffic Signal Synchronization</b>						
Work with OCTA and adjoining cities to maintain coordination timing and network communication on eleven countywide corridors.						
Funding Source:						
Gas Tax Fund	20,000	20,000	20,000	30,000	30,000	120,000
Measure M2 Fund	24,000	24,000	24,000	25,000	25,000	122,000
Completion date: Ongoing	44,000	44,000	44,000	55,000	55,000	242,000
<u><b>Mobility, Policies P5.6, P5.7, P5.8, &amp; P5.9</b></u>						
<b>3. Project #46930 Motorist, Bicyclist &amp; Pedestrian Safety Enhancement Program</b>						
Install traffic safety and calming devices at various locations. Improvements may include variable feedback signs, lighted crosswalks, ped flashers, audible ped/bike push buttons, and/or modification of signal timing.						
Funding Source:						
Gas Tax Fund	30,000	30,000	30,000	30,000	30,000	150,000
Completion date: Ongoing						

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<u>Mobility, Bicycle, Policies P5.6, P5.7, P6.5, &amp; P6.9</u>						
<b>4. Project #46020 Vehicle &amp; Bicycle Video/Infrared Detection Replacement</b>						
Replace two (2) aging video detection systems annually early with new bicycle detection systems in compliance with changing State requirements.						
Funding Source:						
Gas Tax Fund	25,000	26,000	26,000	26,600	26,600	130,200
Traffic Mitigation Fees	25,000	25,000	25,000	25,000	25,000	125,000
Completion date: Ongoing	50,000	51,000	51,000	51,600	51,600	255,200
<u>Mobility, Policy P5.6</u>						
<b>5. Project #xxxxx Traffic Signal Operation Enhancement &amp; Signal Equipment Replacement Program</b>						
Modify traffic signal operation (e.g., protective/permissive or lead/lag phasing, etc.); replace antiquated traffic signal controllers, cabinet assemblies, and miscellaneous traffic signal equipment.						
Funding Source:						
Gas Tax fund	25,000	25,000	30,000	30,000	40,000	150,000
Traffic Mitigation Fees	25,000	25,000	30,000	30,000	40,000	150,000
Completion date: Ongoing	50,000	50,000	60,000	60,000	80,000	300,000

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b><u>Mobility, Policies P5.1 &amp; P5.6</u></b>						
<b>6. Project #46022 Gilbert Street Traffic Signal Synchronization Program</b>						
Develop and implement new timing and signal coordination, install traffic signal controllers and establish missing communication links along the multi-jurisdictional corridor. Included are two years of ongoing maintenance & support costs for signal coordination and operation. Funding shown is Fullerton's share.						
Funding Source:						
Measure M2 Fund	4,000	4,000				8,000
Other Cities	2,900	2,900				5,800
M2 Regional	33,100	33,100				66,200
Completion date: June 2020	40,000	40,000				80,000
<b>7. Project #XXXXX Orangethorpe Avenue Traffic Signal Synchronization Program</b>						
Develop and implement new timing and signal coordination, install traffic signal controllers, and establish missing communication links along the multi-jurisdictional corridor.						
Funding Source:						
Measure M2 Fund	191,500	6,000	6,000			203,500
Traffic Mitigation Fees	74,000					74,000
Other Cities	587,400	14,800	14,800			617,000
Anticipated M2 Regional	3,413,500	82,100	82,100			3,577,700
Completion date: June 2021	4,266,400	102,900	102,900			4,472,200

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b><u>Mobility, Policy P5.6</u></b>						
<b>8. Project #XXXXXX Traffic Signal System Network Communication Integration &amp; Enhancement Program</b>						
Replace aged twisted-pair with fiber optic interconnect. Install new servers, radios, and switches to replace antiquated communication equipment.						
Funding Source:						
Measure M2 Fund		60,000				60,000
Traffic Mitigation Fees		40,000				40,000
Completion date: May 2020		100,000				100,000
<b>9. Project #XXXXXX New Traffic Signal at Chapman Avenue &amp; Malden Avenue</b>						
Install new traffic signal and incorporate into existing citywide system based on City's 2017 Signal Priority List.						
Funding Source:						
Gas Tax Fund		120,000				120,000
Measure M2 Fund		120,000				120,000
Completion date: April 2020		240,000				240,000
<b><u>Mobility, Policies P5.1 &amp; P5.6</u></b>						
<b>10. Project #XXXXXX Harbor Boulevard Traffic Signal Synchronization Program</b>						
Develop and implement new timing and signal coordination; install traffic signal controllers and establish missing communication links along the multi-jurisdictional corridor.						
Funding Source:						
Measure M2 Fund		151,300				151,300
Gas Tax Fund			8,000	8,000		16,000
Traffic Mitigation Fees		93,000				93,000
Other Cities		184,300				184,300
Anticipated M2 Regional		1,714,400	32,000	32,000		1,778,400
Completion date: June 2022		2,143,000	40,000	40,000		2,223,000

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b>11. Project #XXXXX State College Boulevard Traffic Signal Synchronization Program</b> Develop and implement new timing and signal coordination, install traffic signal controllers, establish missing communication links, and modify selected traffic signals along the multi-jurisdictional corridor.						
Funding Source:						
Measure M2 Fund		63,000	8,000	8,000		79,000
Traffic Mitigation Fees		54,000	8,000	8,000		70,000
Other Cities		239,400				239,400
Anticipated M2 Regional		1,425,600	64,000	64,000		1,553,600
Completion date: May 2022		1,782,000	80,000	80,000		1,942,000
<b>12. Project #XXXXX Battery Backup Unit Implementation Program</b> Install ten new Battery Backup Uninterrupted Power Units annually at critical signalized intersections.						
Funding Source:						
Measure M2 Fund		30,000	30,000	30,000	30,000	120,000
Gas Tax Fund		30,000	30,000	30,000	30,000	120,000
Completion date: Ongoing		60,000	60,000	60,000	60,000	240,000
<b>13. Project #XXXXX CCTV Camera Implementation Program</b> Install four new CCTV camera systems annually at major signalized intersections.						
Funding Source:						
Measure M2 Fund			15,000	15,000	15,000	45,000
Gas Tax Fund			10,000	10,000	10,000	30,000
Completion date: On-going			25,000	25,000	25,000	75,000

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b>14. Project #XXXXXX New Traffic Signal at Commonwealth Avenue &amp; College Place</b> Install new traffic signal and incorporate into existing citywide system based on City's 2017 Signal Priority List.						
Funding Source:						
Measure M2 Fund						120,000
Gas Tax Fund						120,000
Completion date: April 2021						240,000
<b>15. Project #XXXXXX Rosecrans Avenue Traffic Signal Synchronization Program</b> Develop and implement new timing and signal coordination, install traffic signal controllers and establish missing communication links along the multi-jurisdictional corridor.						
Funding Source:						
Measure M2 Fund						45,000
Traffic Mitigation Fees						40,000
Other Cities						40,000
Anticipated M2 Regional						540,000
Completion date: June 2023						681,000
<b>Mobility, Policy P5.6</b>						
<b>16. Project #XXXXXX New Traffic Signal at Ruby Drive &amp; Placentia Avenue</b> Install new traffic signal and incorporate into existing citywide system based on City's 2017 Signal Priority List.						
Funding Source:						
Measure M2 Fund						100,000
Gas Tax Fund						120,000
Completion date: April 2022						220,000



**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b><u>Mobility, Policy P5.1</u></b>						
<b>17. Project #XXXXX New Traffic Signal at Euclid Street &amp; Wilshire Avenue</b>						
Install new traffic signal and incorporate into existing citywide system based on City's 2017 Signal Priority List.						
Funding Source:						
Gas Tax Fund						125,000
Measure M2 Fund						125,000
Completion date: June 2022						250,000
<b><u>Mobility, Policies P5.3 &amp; P5.6</u></b>						
<b>18. Project #XXXXX Traffic Management Center Master Computer Expansion</b>						
Install new software, hardware and communication equipment as necessary to manage future demand placed on the system by increase in number of intersections placed online and their various operations.						
Funding Source:						
Gas Tax Fund						80,000
Completion date: June 2022						
<b><u>Mobility, Policies P5.1 &amp; P5.6</u></b>						
<b>19. Project #XXXXX Euclid Street Phase II Regional Traffic Signal Synchronization Program</b>						
Develop and implement new timing and signal coordination, install traffic signal controllers and establish missing communication links along the multi-jurisdictional corridor.						
Funding Source:						
Gas Tax Fund						20,000
Traffic Mitigation Fees						2,000
Other Cities						2,000
Anticipated M2 Regional						7,000
Completion date: June 2024						1,032,000
						44,000
						225,000
						1,076,000
						1,290,000
						55,000
						1,345,000

**CITY OF FULLERTON  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PRIORITY SCHEDULE**

DEPARTMENT: Public Works - Engineering	Funding per Fiscal Year					Funding Total
	2018-19	2019-20	2020-21	2021-22	2022-23	
<b><u>Mobility, Policy P5.6</u></b>						
<b>20. Project #XXXXX Citywide Traffic Signal Controller Replacement Program</b>						
Five-year program to replace all antiquated traffic signal controller units citywide (approximately 160 controllers) with new non-proprietary controller units.						
Funding Source:						
Measure M2 Fund					88,000	88,000
Gas Tax Fund					88,000	88,000
Completion date: June 2027					176,000	176,000
<b>TOTAL TRAFFIC SIGNAL AND SAFETY LIGHTING PROJECTS</b>						
<u>4,540,400</u> <u>4,682,900</u> <u>1,397,900</u> <u>2,269,600</u> <u>560,600</u>						<u>13,451,400</u>

**EXHIBIT "D"**GL5942 <1.07>  
Time:12:30:27**City of Fullerton  
Balance Sheet**

From 7/1/2018 to 6/30/2019

Page 1  
Date: 11/27/2019

<b>Fund</b>		<b>Beginning Balance</b>	<b>Debit</b>	<b>Credit</b>	<b>Year-To-Date Balance</b>
<b>95</b>	<b>Agency Trust Fund</b>				
	<b>Assets</b>				
	1001 Claim on Cash	966,097.20	1,495,436.49	1,116,477.50	1,345,056.19
	1044 Cash W/Fiscal-Defer Comp Admin	57,115.58	37,088.86	26,500.00	67,704.44
	<b>Total for Assets</b>	<b>1,023,212.78</b>	<b>1,532,525.35</b>	<b>1,142,977.50</b>	<b>1,412,760.63</b>
	<b>Liabilities</b>				
	2101 Accounts Payable	-11,836.43	534,391.61	1,192,684.59	-670,129.41
	2313 PD Pending Asset Forfeiture	-60,291.37	14,058.00	18,351.00	-64,584.37
	2401 Sanitation Dist#2-SingleFamily	-1,575.15	1,074,589.73	1,073,014.58	0.00
	2403 Sanitation Dist#3-SingleFamily	0.00	12,872.00	13,603.00	-731.00
	2411 Security Deposits	-25,000.00	0.00	0.00	-25,000.00
	2414 Deferred Comp Administration	-43,865.58	26,500.00	37,088.86	-54,454.44
	2421 Traffic Mitigation Deposits	-445,816.85	323,139.13	117,274.16	-239,951.88
	2438 OCTD Bus Pass Deposits	3,858.38	4,006.25	6,206.00	1,658.63
	2439 Centex Home Recreation Trail	-45,686.75	0.00	0.00	-45,686.75
	2440 East Coyote Hills Trail-Unocal	-75,546.24	731.00	0.00	-74,815.24
	2445 Stale Dated Checks	-111,560.59	3,800.00	9,211.51	-116,972.10
	2446 Bike Locker Deposit	-3,910.00	690.00	1,120.00	-4,340.00
	2448 Hunt Branch Lease Deposit	-1,500.00	0.00	0.00	-1,500.00
	2457 NOCCJPA(N.Orange Cnty City JPA	-13,681.12	39.96	0.00	-13,641.16
	2501 K-9 Donations	-1,510.16	3,047.95	3,000.00	-1,462.21
	2504 Police Special Contributions	-3,059.91	4,411.07	4,865.00	-3,513.84
	2505 Police RSVP, Retired Volunteer	249.48	26,040.48	27,060.00	-770.04
	2506 P&R Maple/Garnet Ctr Donations	-26,408.48	460.95	0.00	-25,947.53
	2508 Senior Citizens Donations	-2,434.60	0.00	55.09	-2,489.69
	2509 Fire Dept. Non-Profit Programs	-590.74	0.00	240.00	-830.74
	2511 Secret Pal	-6,610.15	882.00	712.00	-6,440.15
	2512 Unrestricted Fire Donations	-26,298.37	27,934.69	3,546.42	-1,910.10
	2514 Parks & Recreation Tennis Ctr	-1,010.92	0.00	0.00	-1,010.92
	2515 Outdoor Recreation	-5,016.02	0.00	0.00	-5,016.02
	2516 Memorial Bench and Tree Prog	-13,768.76	3,306.84	3,200.00	-13,661.92
	2517 Santa Ana College Training Prg	-29,072.54	39,378.54	10,306.00	-0.00
	2520 Youth Program	-350.00	0.00	0.00	-350.00
	2521 Child Safety Seat Education	-3,085.60	0.00	0.00	-3,085.60

User: DAVEL - Dave Langstaff

**City of Fullerton**  
**Balance Sheet**

From 7/1/2018 to 6/30/2019

	<b>Beginning Balance</b>	<b>Debit</b>	<b>Credit</b>	<b>Year-To-Date Balance</b>	
2522 Police Adopt a Family	-8,866.69	923.28	1,500.00	-9,443.41	
2523 Police Explorer Post	-5,690.87	2,112.65	2,500.00	-6,078.22	
2528 Commu'y Emergency Respond Team	-2,506.08	741.57	1,700.00	-3,464.51	
2531 Acct Receivables Paid in Adv.	-48,902.22	215,097.25	172,602.50	-6,407.47	
2533 Aquatics Facility Reserve	-190.00	0.00	0.00	-190.00	
2535 Police-Shop With a Cop	-1,677.72	1,973.48	6,330.00	-6,034.24	
2536 Police RSVP, Wellness Account	-0.73	0.00	1,165.00	-1,165.73	
2537 Employee Activities Committee	0.00	1,963.78	5,304.35	-3,340.57	
Total for Liabilities	-1,023,212.78	2,323,092.21	2,712,640.06	-1,412,760.63	
3100 Revenues	0.00	0.00	0.00	0.00	
3190 Expenses	0.00	0.00	0.00	0.00	
Net Income (Loss)	-1,023,212.78	0.00	0.00	0.00	
Net Change in Fund Balance	-1,023,212.78	0.00	0.00	-1,023,212.78	
Total 95 - Agency Trust Fund	-0.00	3,855,617.56	3,855,617.56	0.00	0.00

**City of Fullerton**  
**Balance Sheet**

From 7/1/2018 to 6/30/2019

	<b>Beginning Balance</b>	<b>Debit</b>	<b>Credit</b>	<b>Year-To-Date Balance</b>
Report Total	-0.00	3,855,617.56	3,855,617.56	0.00

# EXHIBIT "D"

## City of Fullerton General Ledger Transaction Detail From 7/1/2018 To 6/30/2019

Post Date	Sub-System	Reference	PEID	Description	Reference 2	Debits	Credits	Net Amount
95	Agency Trust Fund							
2421	TRAFFIC MITIGATION DEPOSITS							
07/01/18	JE	JE009226	N/A..N/A	Balance Forward				
07/03/18	CR	02000057566	ZZBLANK	1028 S HARBOR/BLD17-01433	02000057566	0.00	445,816.85	-445,816.85
07/06/18	CR	02000057599	ZZBLANK	214 E TRUSLOW AV./MIS17-00666	02000057599	0.00	13,489.02	-13,489.02
07/26/18	CR	02000057893	ZZBLANK	432 KING PL/MIS18-00267	02000057893	0.00	325.50	-325.50
09/10/18	CR	02000058547	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000058547	0.00	195.30	-195.30
09/24/18	CR	02000058787	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000058787	0.00	195.30	-195.30
09/26/18	CR	02000058817	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000058817	0.00	195.30	-195.30
10/15/18	CR	02000059102	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059102	0.00	325.50	-325.50
10/31/18	CR	02000059338	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059338	0.00	195.30	-195.30
10/31/18	CR	02000059338	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059338	0.00	195.30	-195.30
10/31/18	CR	02000059338	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059338	0.00	195.30	-195.30
11/01/18	CR	02000059343	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059343	0.00	195.30	-195.30
11/09/18	CR	02000059488	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059488	0.00	195.30	-195.30
11/14/18	CR	02000059540	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059540	0.00	390.60	-390.60
11/14/18	CR	02000059540	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059540	0.00	195.30	-195.30
11/14/18	CR	02000059540	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059540	0.00	781.20	-781.20
12/11/18	CR	02000059879	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000059879	0.00	195.30	-195.30
01/10/19	CR	02000060205	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060205	0.00	195.30	-195.30
01/17/19	CR	02000060284	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060284	0.00	195.30	-195.30
01/24/19	CR	02000060368	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060368	0.00	195.30	-195.30
02/14/19	CR	02000060589	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060589	0.00	195.30	-195.30
03/05/19	CR	02000060824	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060824	0.00	195.30	-195.30
03/06/19	CR	02000060834	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060834	0.00	195.30	-195.30
03/11/19	CR	02000060886	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060886	0.00	1,367.10	-1,367.10
03/12/19	CR	02000060917	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060917	0.00	195.30	-195.30
03/19/19	CR	02000060993	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000060993	0.00	23,436.00	-23,436.00
03/19/19	CR	02000061006	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061006	0.00	195.30	-195.30
03/20/19	CR	02000061029	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061029	0.00	2,828.70	-2,828.70
04/03/19	CR	02000061241	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061241	0.00	195.30	-195.30
04/10/19	CR	02000061357	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061357	0.00	195.30	-195.30
04/15/19	CR	02000061407	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061407	0.00	195.30	-195.30
04/17/19	CR	02000061449	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061449	0.00	195.30	-195.30
04/24/19	CR	02000061564	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061564	0.00	195.30	-195.30
04/24/19	CR	02000061574	ZZBLANK	CD-TRAFFIC MITIGATION DEPOSI	02000061574	0.00	195.30	-195.30
						0.00	33,201.00	-33,201.00

User: JASONC  
Report: GL0010

**City of Fullerton**  
**General Ledger Transaction Detail**  
**From 7/1/2018 To 6/30/2019**

Post Date	Sub-System	Reference	PEID	Description	Reference 2	Debits	Credits	Net Amount
05/02/19	CR	02000061723	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000061723	0.00	195.30	-195.30
05/08/19	CR	02000061806	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000061806	0.00	8,332.50	-8,332.50
05/09/19	CR	02000061816	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000061816	0.00	195.00	-195.00
05/23/19	CR	02000062038	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062038	0.00	7,499.52	-7,499.52
05/23/19	CR	02000062029	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062029	0.00	6,491.10	-6,491.10
06/04/19	CR	02000062187	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062187	0.00	2,286.90	-2,286.90
06/11/19	CR	02000062317	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062317	0.00	195.30	-195.30
06/12/19	CR	02000062335	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062335	0.00	195.30	-195.30
06/17/19	CR	02000062380	ZZBLANK	CD-TRAFFIC-MITIGATION-DEPOSI	02000062380	0.00	195.30	-195.30
06/30/19	JE	JE009736	N/A..N/A	TRAFFIC MITIGATION '18/19 INT		0.00	10,856.12	-10,856.12
06/30/19	JE	JE009717	N/A..N/A	TRAFFIC MITIGATION FEE		323,139.13	0.00	323,139.13
<b>TOTAL TRAFFIC MITIGATION DEPOSITS</b>						323,139.13	563,091.01	-239,951.88
<b>TOTAL AGENCY TRUST FUND</b>						323,139.13	563,091.01	-239,951.88
<b>Grand Total</b>						323,139.13	563,091.01	-239,951.88

**EXHIBIT "E"****Chapter 21.30  
FEES FOR TRAFFIC IMPACT MITIGATION**

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## Sections:

21.30.010 Purpose.

21.30.020 Fees imposed.

21.30.030 Definitions (reserved).

21.30.040 Collection of fees.

21.30.050 Use of funds.

**21.30.010 Purpose.**

A. The purpose of the traffic impact mitigation fee is to implement the City's general plan growth management element, to ensure that new growth pays its share of regional traffic mitigation and to implement the City's circulation/transportation general plan element to improve, maintain and regulate the network of highways, and streets, to ensure their safe and efficient use. Adoption of a traffic impact mitigation fee by the City is mandated by Measure "M," the county-wide traffic improvement and growth management plan adopted by the voters on November 6, 1990 in order for the City to remain eligible to receive one-half cent sales tax dollars for transportation improvements.

B. The City Council has determined that there is a reasonable relationship between new and/or expanded land uses in the city and needed traffic improvements and that there is a reasonable relationship between the cost of the needed traffic improvements and the new or expanded land uses as identified in the City's traffic impact mitigation fee analysis.

(Ord. 2838 § 1 (part), 1993).

**21.30.020 Fees imposed.**

A. There is hereafter imposed upon the following land uses a fee for traffic impact mitigation:

1. Every new residential unit (as defined in Section 15.04.410);
2. Every new office, commercial, industrial or institutional building;
3. Every newly expanded office, commercial, industrial or institutional building, with the fee assessed for that portion of the building which has been expanded.

B. Commencing immediately after the effective date of the ordinance codified in this chapter, the fee levied against the land uses described above shall be as determined by resolution of the City Council based on the City's traffic impact mitigation fee analysis and any updates thereto, and shall be reviewed on an annual basis.



(Ord. 2838 § 1 (part), 1993).

**21.30.030 Definitions (reserved).**

(Ord. 2838 § 1 (part), 1993).

**21.30.040 Collection of fees.**

The fee imposed by this chapter shall be due and payable and shall be collected by the Director of Development Services at the same time that fees are paid to the City for the building permit for the construction of the land uses described in this chapter. If such a building permit is denied, revoked or surrendered without the construction of the land use for which it was charged, the traffic impact mitigation fee shall be refunded.

(Ord. 2838 § 1 (part), 1993).

**21.30.050 Use of funds.**

All fees imposed by this chapter shall be deposited into a traffic mitigation fund. The funds collected shall be used for needed traffic improvements identified in the City's capital improvement plan, the City's general plan and the City's traffic mitigation fee analysis, and for no other purpose.

(Ord. 2838 § 1 (part), 1993).

RESOLUTION NO. 8493

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FULLERTON ESTABLISHING A TRAFFIC IMPACT MITIGATION FEE SCHEDULE PURSUANT TO ORDINANCE NO. 2838 OF THE CITY COUNCIL OF THE CITY OF FULLERTON AND A COMPREHENSIVE PHASING PROGRAM.

THE CITY COUNCIL OF THE CITY OF FULLERTON HEREBY RESOLVES AS FOLLOWS:

1. That Measure "M", the revised Traffic Improvement and Growth Management Ordinance, provides funding for needed transportation improvements.
2. That Measure "M" authorizes the imposition of a 1/2-cent retail sales tax, Countywide.
3. That the sales tax increase is estimated to raise \$3.1 billion Countywide over the 20-year period.
4. That Fullerton's Measure "M"'s revenues are estimated to be in excess of \$1.0 million per year.
5. That in order to receive local street maintenance improvement funds, the City must submit to the County Transportation Authority a Statement of Compliance with the various county-wide growth management components including a Development Traffic Impact Mitigation Fee Program and Comprehensive Phasing Program.
6. That the City Council, after due notice thereof, duly held a public hearing on this matter.
7. That this action is statutorially exempt pursuant to Section 15273(a)(4) of the California Environmental Quality Act (CEQA). Pursuant to Section 15273(c), the City of Fullerton finds that the fees collected pursuant to Ordinance No. 2838 and implemented by this Resolution are exempt under CEQA based on the fact that the fees will be used to maintain acceptable levels of service within the existing service area of the City of Fullerton.
8. NOW, THEREFORE, BE IT RESOLVED that the following Traffic Impact Mitigation Fees are imposed upon the effective date of Ordinance No. 2838.

TRAFFIC IMPACT MITIGATION FEES

LAND USE (RESIDENTIAL)	AM PEAK RATE	PM PEAK RATE	COMBINED TRIP RATE	RESULTANT FEE*
Primary Single Family Home in R-1 Zone	.74	1.01	1.75/Unit	\$325.50/Unit
Secondary Res. (Granny Unit) " "	.47	.58	1.05/Unit	195.30/Unit
Detached Home in PRD Zone	.74	1.01	1.75/Unit	325.50/Unit
Attached Unit " " "	.47	.58	1.05/Unit	195.30/Unit
Any Unit in Multi-Family Zone	.47	.58	1.05/Unit	195.30/Unit
Senior Citizen Apts; Lifecare Units	.17	.28	.45/Unit	83.70/Unit

(Other uses that may be permitted in the Residential Zones - as per the Commercial Zone Rates and Fees)

\*Resultant Fee is derived by dividing the net unfunded cost of projected traffic mitigation improvements (\$4,961,400) by the total projected AM & PM peak hour trips for General Plan Alternative A (26,660) to equal a per trip cost of \$186.00.

(Continued)  
Res. No.

<u>LAND USE</u> <u>(COMMERCIAL INCLUDING ADDITIONS)</u>	<u>AM</u> <u>PEAK</u> <u>RATE</u>	<u>PM</u> <u>PEAK</u> <u>RATE</u>	<u>COMBINED</u> <u>TRIP</u> <u>RATE</u>	<u>RESULTANT</u> <u>FEE</u>
Retail, Service, & all others not listed	3.07	6.31	9.38/1000'	\$1.74/Sq.Ft.
Office	2.60	2.69	5.29/1000'	0.98/Sq.Ft.
Medical Office	2.69	4.08	6.77/1000'	1.26/Sq.Ft.
Sit Down Restaurants & Bars (at least 13 seats, no drive-thru or takeout)	15.70	11.38	27.08/1000'	5.04/Sq.Ft.
Fast Food, Drive-Thru, Takeout	37.93	29.64	67.57/1000'	12.57/Sq.Ft.
Hotel, Motel	.64	.66	1.30/Room	241.80/Room
Hospital	1.16	1.05	2.21/1000'	0.41/Sq.Ft.
Congregate Care, Nursing Home Residential Care Facility for Elderly	.19	.17	Licensed .36/Bed	Licensed 66.96/Bed
Church	.74	.72	1.46/1000'	0.27/Sq.Ft.
Day Care	.82	.83	Licensed 1.65/Student	Licensed 306.90/Student
Commercial Recreation and Entertainment Uses	(per 5th Edition, ITE Trip Generation Manual)		(\$186 Per Trip X Combined Rate)	
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<u>(INDUSTRIAL, INCLUDING ADDITIONS)</u>				
Manufacturing, Assembly, Treatment or Processing Areas	.92	.98	1.90/1000'	0.35/Sq.Ft.
Warehousing Areas (where only warehouse parking is provided, and Deed Restrictions to this use are offered)	.57	.74	1.31/1000'	0.24/Sq.Ft.
Office Areas	2.60	2.69	5.29/1000'	0.98/Sq.Ft.
Mini-storage	.17	.26	.43/1000'	0.08/Sq.Ft.
(Other uses that may be permitted in the Industrial Zones - as per the Commercial Zone Rates & Fees)				

9. BE IT FURTHER RESOLVED that the following is hereby the policy of the City of Fullerton regarding phasing of development:

- a. The City's Seven-Year Transportation Capital Improvement Program (CIP) will include necessary infrastructure improvements as new developments proceed. The CIP shall correlate infrastructure improvements to land use with specific emphasis on circulation capacity and public facility needs. The CIP shall provide reasonable lead time for the design and construction of specific transportation and other public facilities improvements. This program shall be updated annually.
- b. Building and grading permits shall be approved and issued in a manner that assures implementation of required transportation and public facilities improvements. Discretionary development approvals shall specify the order of improvements and the phasing of residential and non-residential development based, at a minimum, on mitigation measures adopted

(Continued)  
Res. No.


in conjunction with environmental documentation and other relevant factors. The City will require as a condition of new development that specific transportation improvements needed to maintain appropriate Level of Service Standards be completed at a specified date from issuance of the first grading permit or building permit.

ADOPTED BY THE FULLERTON CITY COUNCIL ON June 1 , 1993.

SIGNED AND APPROVED ON June 2 , 1993.

  
Molly McClanahan, Mayor

ATTEST:

  
Anne M. York, City Clerk

CERTIFICATE OF CLERK

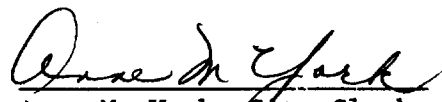
I hereby certify that the foregoing Resolution was duly adopted by the Fullerton City Council at its regular meeting on June 1 , 1993 by the following vote:

AYES: COUNCILMEMBERS: McClanahan, Catlin, Bankhead

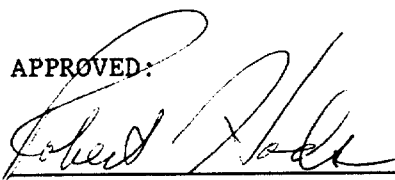
NOES: COUNCILMEMBERS: Norby, Sa

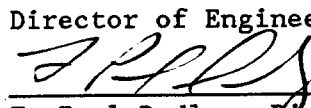
ABSENT: COUNCILMEMBERS:

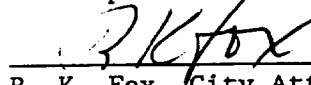
IN WITNESS WHEREOF, I have set my hand this 2nd day of June , 1993.

  
Anne M. York, City Clerk

APPROVED:

  
Robert Hodson  
Director of Engineering

  
F. Paul Dudley, Director  
Development Services Department

  
R. K. Fox, City Attorney

ORDINANCE NO. 2838

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF FULLERTON ESTABLISHING A TRAFFIC IMPACT MITIGATION FEE PURSUANT TO THE CITY OF FULLERTON'S GENERAL PLAN GROWTH MANAGEMENT ELEMENT AND MEASURE "M" - THE COUNTY-WIDE TRAFFIC IMPROVEMENT AND GROWTH MANAGEMENT PROGRAM REQUIREMENTS.

THE CITY COUNCIL OF THE CITY OF FULLERTON HEREBY DOES ORDAIN AS FOLLOWS:

1. A new Chapter, 21.30, entitled Fees For Traffic Impact Mitigation, is hereby added to Fullerton Municipal Code as follows:

Sections:

- 21.30.010 Purpose.
- 21.30.020 Fees Imposed.
- 21.30.030 Definitions.
- 21.30.040 Collection of Fees.
- 21.30.050 Use of Funds.
- 21.30.060 Effective Date.

21.30.010 Purpose.

The purpose of the Traffic Impact Mitigation Fee is to implement the City's General Plan Growth Management Element, to ensure that new growth pays its share of regional traffic mitigation and to implement the City's Circulation/Transportation General Plan Element to improve, maintain, and regulate the network of highways, and streets, to ensure their safe and efficient use. Adoption of a Traffic Impact Mitigation Fee by the City is mandated by Measure "M", the county-wide Traffic Improvement and Growth Management Plan adopted by the voters on November 6, 1990 in order for the City to remain eligible to receive one-half cent sales tax dollars for transportation improvements.

The City Council has determined that there is a reasonable relationship between new and/or expanded land uses in the City and needed traffic improvements and that there is a reasonable relationship between the cost of the needed traffic improvements and the new or expanded land uses as identified in the City's Traffic Impact Mitigation Fee Analysis.

21.30.020 Fees Imposed.

There is hereafter imposed upon the following land uses a fee for traffic impact mitigation:

- 1) Every new residential unit (as defined in Section 15.04.410).
- 2) Every new office, commercial, industrial or institutional building.
- 3) Every newly expanded office, commercial, industrial or institutional building, with the fee assessed for that portion of the building which has been expanded.

Commencing immediately after the effective date of the Ordinance codified in this chapter, the fee levied against the land uses described above shall be as determined by Resolution of the City Council based on the City's Traffic Impact Mitigation Fee Analysis and any updates thereto, and shall be reviewed on an annual basis.

(Continued)  
Ordinance No.  
Traffic Impact Mitigation Fee

21.30.030 Definitions (reserved).

21.30.040 Collection of Fees.

The fee imposed by this chapter shall be due and payable and shall be collected by the Director of Development Services at the same time that fees are paid to the City for the building permit for the construction of the land uses described in this chapter. If such a building permit is denied, revoked or surrendered without the construction of the land use for which it was charged, the Traffic Impact Mitigation Fee shall be refunded.

21.30.050 Use of Funds.

All fees imposed by this chapter shall be deposited into a Traffic Mitigation Fund. The funds collected shall be used for needed traffic improvements identified in the City's Capital Improvement Plan, the City's General Plan and the City's Traffic Mitigation Fee Analysis, and for no other purpose.

21.30.060 Effective Date.

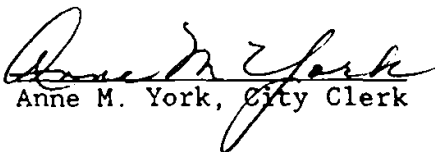
The effective date of this Ordinance, and of any Fee Resolution imposed in connection herewith, or any amendment thereto, shall be 60 days following the second reading of this Ordinance or 60 days following the adoption of such a Resolution, whichever occurs later. Any building permit issued following said effective date shall have the fee or amended fee imposed thereon.

PASSED BY THE FULLERTON CITY COUNCIL ON JUNE 15 , 1993.

SIGNED AND APPROVED ON JUNE 16 , 1993.

  
Molly McClanahan, Mayor

ATTEST:

  
Anne M. York, City Clerk

(Continued)  
Ordinance No.  
Traffic Impact Mitigation Fee

CERTIFICATE OF CLERK

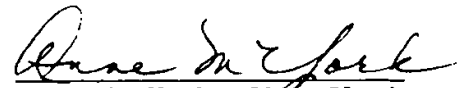
I HEREBY CERTIFY that the foregoing Ordinance was duly introduced by the Fullerton City Council at its regular meeting on June 1, 1993, and duly passed at its regular meeting on June 16, 1993 by the following vote:

AYES: COUNCILMEMBERS: McClanahan, Catlin, Bankhead

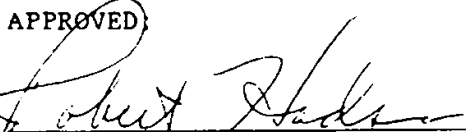
NOES: COUNCILMEMBERS: Norby

ABSENT: COUNCILMEMBERS: Sa


IN WITNESS WHEREOF, I have set my hand this 16th day of June, 1993.

  
Anne M. York, City Clerk

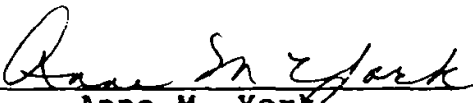
APPROVED:

  
Robert Hodson  
Director of Engineering

  
F. Paul Dudley, Director  
Development Services Department

  
R. K. Fox, City Attorney

I, ANNE M. YORK, City Clerk of the City of Fullerton, California, DO HEREBY CERTIFY that the foregoing Ordinance No. 2838, duly passed and adopted by the City Council on June 15, 1993, was published once in the Fullerton News Tribune on June 24, 1993.

  
Anne M. York  
City Clerk