



Agenda Report

Fullerton City Council

MEETING DATE: DECEMBER 17, 2019

TO: CITY COUNCIL / CITY MANAGER

SUBMITTED BY: KENNETH A. DOMER, CITY MANAGER

PREPARED BY: MEG McWADE, PUBLIC WORKS DIRECTOR
NADIA COOK, SENIOR ADMINISTRATIVE ANALYST

SUBJECT: APPROPRIATION OF \$3,200 GRANT FOR DOWNTOWN
HOLIDAY LIGHTING - FACILITY CAPITAL REPAIR

SUMMARY

To officially appropriate a grant from Fullerton Friends and Families in the amount of \$3,200 (received in Fiscal Year 2018-19) for 2019 holiday lighting on Harbor Boulevard.

RECOMMENDATION

Approve budget appropriation of \$3,200 to the Facility Capital Repair Fund (Fund 70) operating budget, special supplies line item (object 6402), for decorative lighting on Harbor Boulevard.

PRIORITY POLICY STATEMENT

This item matches the following Priority Policy Statement:

- Fiscal and Organizational Stability.

FISCAL IMPACT

The original grant was received in Fiscal Year 2018-19. If approved, \$3,200 will be appropriated into the Fiscal Year 2019-20 Operational Budget for the Facility Capital Repair Fund (Fund 70-2422-6402).

DISCUSSION

In February 2019, Public Works Department applied for a grant from Fullerton Families and Friends for various items to decorate the Fullerton downtown and surrounding areas for the holidays.

Fullerton Families and Friends awarded Public Works \$3,200 for holiday lighting on Harbor Boulevard. The funds were deposited into the Facility Capital Repair Fund in April 2019. In preparation for the holidays, Staff recently purchased seventeen 150-foot rolls of LED RGB rope lighting and twenty couplers from West-Lite Supply Company for light installation along Harbor Boulevard. The lights are installed on the trees in the Harbor Boulevard median between Whiting Avenue and Amerige Avenue. The lights have been installed for the holidays but can also be programmed to change color for different holidays / events year-round.

To formalize the expenditures related to the lighting, Staff is requesting the grant money be transferred from the Fund Balance to the Facility Capital Repair FY 2019-20 Operating Budget.

The renewed effort to celebrate the holidays with enhanced lighting and decorations in the Downtown area is being assisted through requested donations through the City's newly developed donation page at www.cityoffullerton.com/give. It is hoped that beginning with this holiday season, each season following can see further enhancements and participation by local businesses in the Downtown area and down Harbor Boulevard to the Orangethorpe / Harbor commercial corridor. Ultimately, it is the goal of the City for the local businesses and property owners to take over the responsibility of the decorations through the formation of an association or business improvement district(s).