

ATTACHMENT 1
SKYLINE DRIVE EASEMENT SEWER RECONSTRUCTION PROJECT
Budget Data Sheet

Source of Funds

Skyline Drive Easement Sewer Reconstruction

Project No. 51026:

Sewer Enterprise Fund \$25,000

Proposed Budget Transfers:

Sewer Enterprise Fund from project 51419 \$256,000

TOTAL \$281,000

Estimated Expenditures

Contract amount \$179,760.00

Project Design and Coordination \$26,000.00

Estimated Surveying, Inspection, Testing,
and Contract Administration (12%) \$21,572.00

Tree Removals and Resident Compensation \$26,000.00

Contingencies (15%) \$26,964.00

TOTAL \$280,296.00

Summary of Bids

Bid Opening: July 9, 2019

Engineer's Estimate: \$185,000

<u>Contractor</u>	<u>Location</u>	<u>Amount</u>
1. GRFCO, Inc.	Brea	\$179,760.00
2. Lucas Builders, Inc.	La Habra	\$183,090.00
3. American Pipeline Services	Monrovia	\$183,500.00
4. PALP, Inc. DBA Excel Paving	Long Beach	\$185,581.00
5. MNR Construction, Inc.	La Verne	\$191,565.00
6. Griffith Company	Brea	\$218,035.00
7. CHI Construction	Anaheim	\$223,780.00
8. California Building Evaluation	Santa Fe Springs	\$231,412.20
9. Gentry General Engineering, Inc.	Rancho Cucamonga	\$252,525.00
10. DVD Construction	Anaheim	\$259,600.00
11. Norstar Plumbing and Engineering, Inc.	Alta Loma	\$289,220.00