



# ***Agenda Report***

## ***Fullerton City Council***

**MEETING DATE:** AUGUST 6, 2019

**TO:** CITY COUNCIL / SUCCESSOR AGENCY

**SUBMITTED BY:** KENNETH A. DOMER, CITY MANAGER

**PREPARED BY:** MEG MCWADE, PUBLIC WORKS DIRECTOR  
DAVID GRANTHAM, SENIOR CIVIL ENGINEER  
JUAN ZAVALA, ASSOCIATE ENGINEER

**SUBJECT:** CURB / GUTTER AND SIDEWALK RECONSTRUCTION  
FISCAL YEAR 2017-18 – ADDITIONAL FUNDING

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### **SUMMARY**

Approve a budget transfer of \$25,000 to final payment for the completed Curb / Gutter and Sidewalk Reconstruction Project Fiscal Year 2017-18 to address unforeseen conditions discovered during construction and City directed scope increase.

### **RECOMMENDATION**

Approve budget transfers to Project 44789 Curb / Gutter and Sidewalk Reconstruction Project FY 2017-18 in the following amounts:

- \$15,000 from the Drainage Capital Outlay Fund Balance.
- \$10,000 from the Sanitation Fund Balance.

### **PRIORITY POLICY STATEMENT**

This item matches the following Priority Policy Statement/s:

- Infrastructure and City Assets.

### **FISCAL IMPACT**

Funding for this change order is available from both the Drainage Capital Outlay Fund and Sanitation Fund. The budget transfers recommended by Staff are required to provide sufficient funding to address the City directed scope increase and unforeseen items discovered during construction.

## DISCUSSION

The project scope involved upgrading and / or replacing damaged curb and gutter, sidewalks, driveways and installing access ramps at various locations throughout the City as shown on the Project Map included as Attachment 1. During construction the City encountered unforeseen items which required an additional scope of work not included as part of the original scope of work.

The unforeseen situations included the following:

1. Pull Box Relocation – In order to meet current ADA regulations existing traffic signal pull box was required to be relocated outside of the proposed curb ramp truncated domes located at the northeast corner of Commonwealth Avenue and Acacia Avenue.
2. Tree Removals – Additional tree removals were required during construction due to extensive root damage caused by the adjacent improvements.
3. Poor Soil Conditions – The contractor excavated additional saturated soil and replaced with aggregate base. Removal of saturated soil was necessary to meet compaction requirements.
4. Removal and Installation of AC Berm – Original scope of work required the removal of AC berm and construction of PCC curb. During construction it was determined that PCC curb was not an appropriate improvement due to its location joining a rural street. The project did not include a bid item for removal and reconstruction of AC Berm.

In addition, during construction the City directed the contractor to conduct improvements at locations not originally included on the project list.

Additional locations included the following:

1. ADA Access Ramps – Per City request, access ramps were constructed at the intersection of Conejo Lane and Parks Road, adjacent to D. Russell Parks Junior High School, in order to accommodate future pedestrian crossing improvements (flashing beacons) as part of a separate federally funded project. The federal funds do not pay for curb ramp installation. Therefore, Staff utilized the existing contract and bid costs to complete the required work.

The cost to address these unforeseen items and scope increase situations exceeds the remaining contingency funding for the project.

## Attachments:

- Attachment 1 – Curb / Gutter and Sidewalk Reconstruction FY 2017-18 Project Map