

FUNDING	Current Efforts	Funding Committed 2019-2020	Projected / Potential Costs	Pros	Cons	Needs	City Council ACTION:
Community Development Block Grant Funds	Life Skills Training, Housing Navigation, Social Services, Beds, Jobs	\$129,223	Estimated Up to Approx. \$210,000 Annually available for Public Services Funding If all to Homeless Activities	Additional \$80,777 could be available for Homeless services provided	1. Only able to spend 15% of CDBG Allocation yearly 2. If all 15% to Homelessness, 15-18 non profits receive \$0	CC Direction: Does all 15% public services funding to Homeless Activities in the future?	Approval or Denial to Revise Annual CDBG Application for Homeless Service Providers Only
HEAP Year 2 CESH 1 Funds	\$500,000,000 to State \$15,568,715 to OC	\$12,062,300 as NSPA Collaborative	None	MOU NSPA Buena Park 150 Bd Placentia-100 Bd	None	None	See Declaration of Shelter Crisis Below
SB 2 Year 1 CESH Funds to County	50% of State Budget to Counties	\$1,057,272	None				None
SB 2 Year 1 Funds to City	50% of State Budget to Cities	\$309,931 MOU Development	Additional SB2 Funds of \$234,390 Estimated may be available	Fullerton share 30% of Beds=75 Beds No General Fund used	May have to use all SB2 funds MOU development No funds for Fullerton homeless activities. In recession, less funding may be available due to \$75 Real Estate Transaction Fees. Funding based on Home Sales.	CC Direction: Do we bring increased funding for consideration, if additional SB2 Funds needed for development or opration of Navigation Centers?	Approval or Denial of Increase of SB2 funds in Development or Operating Cost Overruns
SB 2 Year 1 Funds to City		\$72,000 MOU Operating Costs					
HOME Investment Partnerships Funds	RFP to CHDO Developers for Permenent Supportive Housing	\$1,674,852 Development Permenent Supportive Housing	No additional costs in 2020	Help 3-5 Extremely Low-Very Low-, or Low income Households	1.Very Short timing to spend CHDO funds 2. No location, Project, CHDO Proposal received 3. No TBRA for up to 100 for 1 year (\$350,000 annually needed)	1. CC Direction: Does all HOME go to Development or set aside \$350,000 for TBRA? 2. Location, Proposal, CHDO	1. Approval or Denial of all HOME funds for Development. 2. Approval or Denial \$350,000 to TBRA
Prior Redevelopment Low Moderate Income Housing Asset Funds	Review proposals for Extremely Low Income units as received	\$110,000 Staffing, Resources Trainings	\$110,000	1. Up to \$250k per year can be used on homeless activities 2. \$40,000 Uncommitted	1.Only receive approx. \$150K per year 2. Less funding for Affordable development 3. Only helps 3-5 households benefit	CC Direction: 1. Amount of Funding-Do we use \$150,000 or more, for services or activities. 2. What activity/services to bring to Council for consideration	1. Approval or Denial of amounts. 2. Approval or Denial of homeless activities or services to use RDA funds.
North Orange County Public Safty Taskforce Funds	Homeless Services: City Net-Outreach Homeless Liaison Officers	\$80,000-2 FTE 2 days \$214,000 2 Officers \$16,000 Misc.	\$160,000 City Net \$150,000 HLO Program	More outreach and Engagement & additional services-Increase to 3.33 FTE Improved Public Safety	1. Program sunsets 2021 2.If Services to continue Funding needed (General Fund or SB2? Would need to be used)	Identify Funding once program sunsets to continue same level of services	None
General Fund	Misc. Police Officers Fire Personnel Public Works Library Security	\$401, 076 Unknown \$94,162 Cleaning, etc. \$80,000 Security	4,424 hrs 2,000 incidents Staff hours Est. Contract	Improve Public & Health Safety	Less Funding for street improvements and other activities	Unknown	Unknown
HEAP Year 2 Funds	\$650,000,000 Total State Budget	70% to Counties and Cities	None	No General Fund			

FUNDING	Current Efforts	Funding Committed 2019-2020	Projected / Potential Costs	Pros	Cons	Needs	City Council ACTION:
SB2 Year 2 Permanent Local Housing Allocation (PLHA) to City	\$603,125 Estimated	Based on CDBG Allocation Formula	\$301,562 Opreating Costs MOU	needed 2. Additional \$301,562 Estimated may be Available	Unknown	Unknown	Unknown
California Emergency Solutions & Housing (CESH) SB 850 Round 1	\$53,000,000 Total State Budget	\$1,900,000 To County	Unknown-CESH Roound 1- TBD-6/26/19	CESH funds may be used for: Housing relocation and stabilization services (including rental assistance), Operating subsidies for permanent housing,	Unknown	Unknown	Unknown
California Emergency Solutions & Housing (CESH) SB 850 Round 2	\$29,000,000 Total State Budget	\$1,116,463 To County When Received RFP to be releases	Unknown- CESH Round 2 Award TBD ? Summer 2019	Flexible housing subsidy funds, Operating support for emergency housing interventions, Systems support for housing delivery systems and homelessness services	Unknown	Unknown	Unknown
Cal Optima and WPC Funding	Attended Community Alliance Forum	None	Unknown	14 RFPs to be released soon The City CalOptima and Orange County Healthcare Agency plans to create pilot a program offering mobile medical services to our homeless population, focusing on those on the streets.	Need Program, plan	Need Additional information on funding requirements	Approval or Denial of Grant Applications before submittal.
Housing Trust Fund	Approved	Unknown	Unknown	1. Additional Funding may be available. 2. Could END Homelessness	Unknown	More information, Locations, Projecr, Funding, costs, etc.	Approval or Denial application for funding as necessary
Mental Health Services Act Funding MHP Grant Activity Report (GAR) Meeting	Attend weekly briefing on all potential grant funding	None However, Staff is actively pursuing all potential funding sources.	Estimated costs from \$34,600,000 to \$44,000,000 depending on number of units, income levels, etc.	1. Weekly meetings keep staff abreast on all funding opportunities by staying up to date on all new NOFAs for upcoming grants. 2. Could end homelessness	Need Program or project	Grant applications require project readiness.	Approval or Denial of Grant Applications before submittal.