

Annual Entitlement FY 2019-20	\$	1,385,159				Amounts		
Reprogrammable Funds	\$	25,822				Public Service \$ 207,774		
Housing Rehab Revolving Account	\$	109,068				Administration \$ 277,032		
TOTAL CDBG AVAILABLE	\$	1,520,049				CIP Projects (4) \$ 554,064		
PROGRAM NAME		FY 2018-19		FY 2018-19		FY 2019-20		FY 2019-20
PUBLIC SERVICE ACTIVITIES		Request		Awarded		Requested		Recommended
Non-Profit Agencies								15%
Boys & Girls Club of Fullerton								
After-School Program	\$	40,000	\$	21,881	\$	40,000	\$	33,527
CARE Housing Services								
Fullerton SRO Social Services	\$	20,117	\$	20,117	\$	30,000	\$	19,158
Chrysalis								
North OC SPA Job Training/Placement	\$	15,000	\$	15,000	\$	20,000	\$	-
Community SeniorServ, Inc.								
Congregate Lunch Program	\$	20,000	\$	20,000	\$	25,000	\$	19,158
Council On Aging - Orange County								
Long Term Care Ombudsman Service	\$	25,000	\$	25,000	\$	28,000	\$	19,158
Fullerton Collaborative								
Next Gen-Youth Empowerment	\$	-	\$	-	\$	20,000	\$	14,369
Giving Children Hope								
"We've Got Your Back" Program	\$	8,300	\$	8,300	\$	9,000	\$	-
Lutheran Social Services of Southern California								
Victims Intervention Project	\$	40,000	\$	-	\$	20,000	\$	19,158
Meals on Wheels of Fullerton (MOW)						\$ 3		
Maintenance of Meals and Supportive Services	\$	20,000	\$	27,288	\$	27,000	\$	25,864
Mercy House Living Centers, Inc.								
Bridges at Kraemer Place	\$	15,000	\$	-	\$	15,000	\$	14,369
Pathways of Hope								
Regional Services Coordinator	\$	25,000	\$	25,000	\$	25,000	\$	19,158
Pathways of Hope								
New Vista Life Skills Program	\$	20,000	\$	20,000	\$	20,000	\$	14,274
Radiant Health Center (Previously AIDS Services Foundation Orange County)								
Nutrition Services Program	\$	7,500	\$	7,500	\$	7,500	\$	-
Solidarity								
SolFul - Summer of Love Fullerton	\$	25,000	\$	20,615	\$	-	\$	-
YMCA of Orange County- North OC Family YMCA								
Richman Center Youth Achievers	\$	10,000	\$	8,700	\$	10,000	\$	9,580
Young Lives Redeemed								
Homeless Wellness Program	\$	7,500	\$	7,500	\$	10,000	\$	-
PUBLIC SERVICE ACTIVITIES SUBTOTAL:	\$	298,417	\$	226,901	\$	306,503	\$	207,773
ADMINISTRATION								20%
Housing Administration								
Administration (Con Plan, CAPER, Action Plan)		\$269,201		\$269,201		\$257,031		\$242,743
Fair Housing Activities								
Fair Housing Council of Orange County								
Fair Housing Tenant/Landlord Counseling	\$	18,000	\$	-	\$	18,000	\$	-
Fair Housing Foundation								
Fair Housing Program	\$	20,000		\$20,000		\$20,000	\$	20,000
Five Year Fair Housing Plan								
Regional (Share of Cost)	\$	-	\$	-	\$	17,201.00	\$	14,288
ADMINISTRATION SUBTOTAL:		\$307,201		\$289,201		\$295,031		\$277,031
Housing Department Activities								3%
CDBG Economic Activity Program								
Chrysalis								
Job Training	\$	-	\$	-	\$	25,000	\$	-
Hart Community Homes								
Monkey Business Café		\$107,000		\$44,400		\$45,000		\$43,106
ADMINISTRATION SUBTOTAL:		\$107,000		\$44,400		\$70,000		\$43,106
Home Improvement Program								18%
Home Improvement Program Admin		\$110,447		\$110,447		\$110,000		\$37,707
Loan and Grants - CDBG FY		\$75,000		\$75,000		\$90,000		\$53,164
Loan and Grants (Revolving Account)		\$101,470		\$101,470				\$109,068
Block Improvement Grant (BIG)								
Reprogrammable Funds FY 2015-16		\$20,000		\$20,000		\$20,000		\$20,000
Lead Hazard Paint Reduction Grant								
Reprogrammable Funds FY 2017-18		\$27,500		\$27,500		\$27,000		\$27,500
HOUSING ADMIN / HOME IMPROVEMENT								
SUBTOTAL		\$334,417		\$334,417		\$247,000		\$247,439
Other City Department Activities								54%
Section 108 - Richman Park Area Infrastructure								
Payment		\$512,725		\$512,725		\$504,700		\$504,700
ADA Transition Plan		\$100,000		\$100,000		\$0		\$0
Wilshire ADA Parking Stalls		\$135,000		\$135,500		\$0		\$0
Misc. ADA Improvements		\$53,658		\$33,658		\$0		\$0
Alley Reconstruction (Valencia/Balcom)		\$270,000	\$	-		\$240,000		\$240,000
OTHER CITY DEPARTMENT ACTIVITIES	\$	1,071,383	\$	781,883	\$	744,700	\$	744,700
GRAND TOTAL		\$1,704,217		\$1,676,802		\$1,663,234		\$1,520,049
					Unallocated	\$		-