



PY2019 Annual Action Plan

Public Hearing-June 4, 2019

2015-19 Consolidated Plan Five-Year Priorities:

- ▶ Assistance to homeless/at-risk homeless
- ▶ Assistance to non-profit organizations that provide public services to low income residents
- ▶ Development of affordable housing
- ▶ Job creation and retention
- ▶ Provide for public infrastructure
- ▶ Rehabilitation of substandard housing
- ▶ Support of fair housing practices

PY 2019 Annual Action Plan

- HUD Priorities
- Community Needs
- Community Priorities
- Resources Available
- Public Input

CDBG Budget

Entitlement (FY 2019-20)	\$ 1,385,158
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Reprogrammable CDBG Funds	\$ 25,822
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Housing Rehab–Revolving Loan	<u>\$ 109,069</u>
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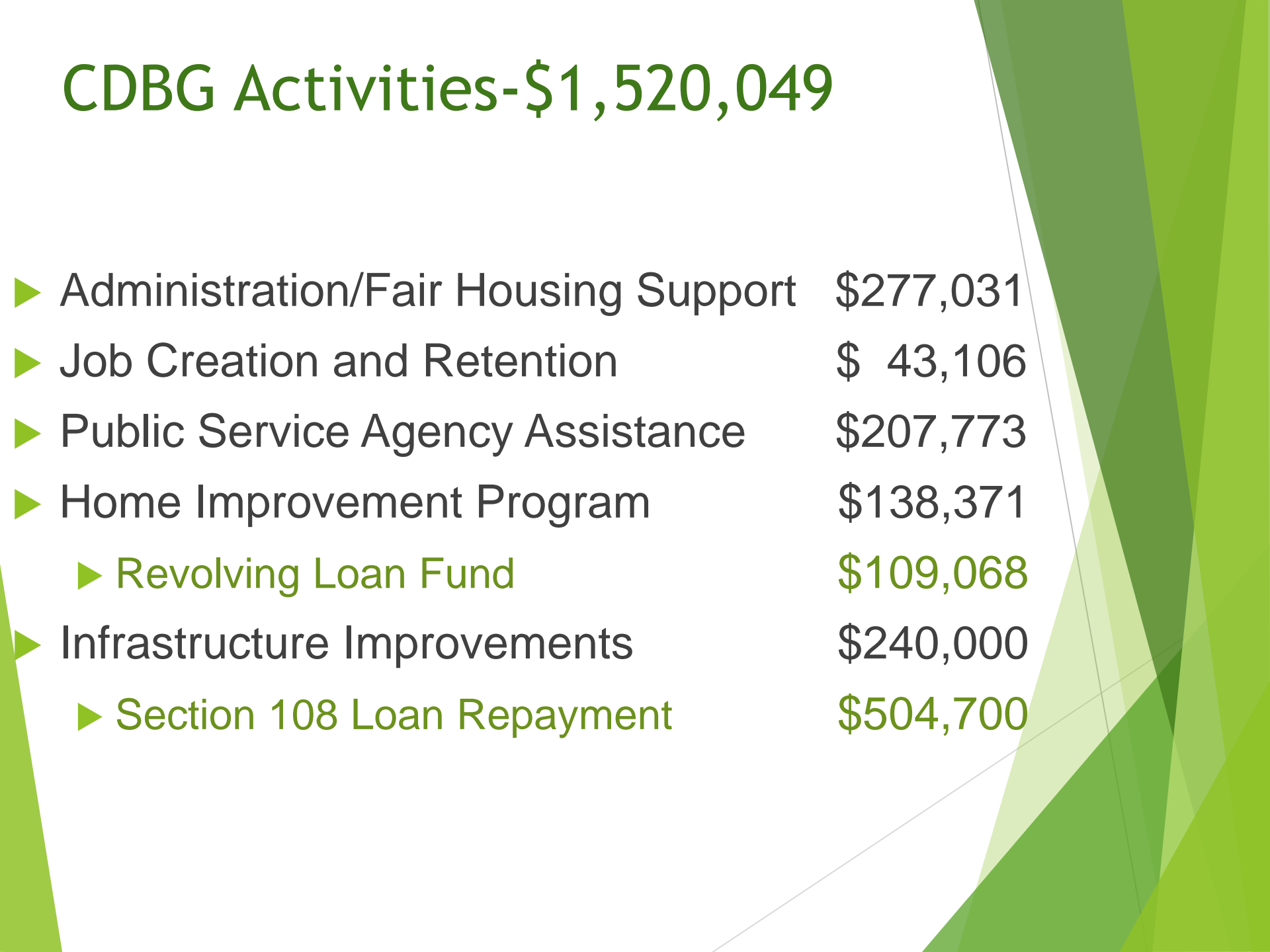
Total CDBG Funds:	\$ 1,520,049
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Section 108 Debt Service	(\$ 504,700)
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Housing Rehab – Revolving Acct.	<u>(\$ 109,069)</u>
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Remaining For New Activities:	\$ 960,280
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CDBG Activities-\$1,520,049



▶ Administration/Fair Housing Support	\$277,031
▶ Job Creation and Retention	\$ 43,106
▶ Public Service Agency Assistance	\$207,773
▶ Home Improvement Program	\$138,371
▶ Revolving Loan Fund	\$109,068
▶ Infrastructure Improvements	\$240,000
▶ Section 108 Loan Repayment	\$504,700

HOME Budget

Entitlement (2019-20)	\$ 522,322
Unencumbered Prior Year Funds	\$ 1,131,064
Program Income	<u>\$ 73,698</u>
Total Available HOME Funds:	\$1,727,084

HOME Activities \$1,727,084

- ▶ Administration: \$ 52,232
- ▶ CHDO Capacity Building \$ 339,934
- ▶ Affordable Housing Development \$1,130,733
- ▶ Unspent Admin for Development \$ 130,486
- ▶ Tenant Based Rental Assistance: If Development NOT approved or Program Income received.
- ▶ Rehabilitation of Substandard Housing: If Program Income received or Development NOT approved

Recommendations:

As a City Council:

- ▶ Hold public hearing to receive public comments
- ▶ Approve CDCC budget recommendations:
- ▶ Approve HUD required documents:
 - ▶ Draft PY 2019 Annual Action Plan,
 - ▶ SF 424 Forms
 - ▶ HUD Certifications
- ▶ Authorize staff to submit the documents to HUD for approval by the June 14, 2019 HUD due date.



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Questions?