

TRENCHLESS PIPE TECHNOLOGY INVESTIGATION AND DESIGN
Budget Data Sheet

Source of Funds

Trenchless Pipe Technology Investigation and Design
Project No 53015:

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|--------------------|------------------|
| Water Fund Balance | <u>\$120,000</u> |
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Proposed Budget Transfer:

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| Water Fund Balance from Project No 53618 to Project 53015 | <u>\$180,000</u> |
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|-------|--|-----------|
| TOTAL | | \$300,000 |
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Estimated Expenditures

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|--------------------------|----------|
| Original contract amount | \$99,709 |
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| Project Design, Staff oversight and Contract Administration (20%) | \$19,942 |
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|---------------------|-----------|
| Change order amount | \$154,360 |
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|--|-----------------|
| Project Design, Staff oversight and Contract Administration (15%) | <u>\$23,154</u> |
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| TOTAL | | \$297,165 |
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